

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
1301 E. Orangethorpe Avenue  
Placentia, CA

Minutes  
Regular Board Meeting  
Board of Education

5:00 p.m., Tuesday, March 14, 2023  
District Educational Center  
1301 E. Orangethorpe Avenue  
Placentia, CA 92870

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District was called by Mr. Shawn Youngblood, President, in accordance with Government Code Section 54950 et. seq., and Education Code Section 35140 et seq., is to be held at 5:01 p.m., Tuesday March 14, 2023 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia, CA.

Pursuant to Government Code 54953.5, regularly scheduled Board Meetings are recorded and available for live public viewing on the district's website. A recording may capture images and sounds of those in attendance. View the live stream at [www.pylusd.org/liveboardmeetings](http://www.pylusd.org/liveboardmeetings). You may also go to [www.pylusd.org](http://www.pylusd.org) > Board > Live Stream Feed.

**CLOSED SESSION**

Adjourned to Closed Session for the purpose of discussing matters expressly authorized by Government Code Sections 3549.1, 54956.8, 54956.95, 54957, and 54957.6 at 5:03 p.m.

**REGULAR SESSION**

Reconvened to Regular Session at 6:08 p.m.

**REPORT OUT OF CLOSED SESSION**

1. The Board took action to appoint Debra Kojima, Elementary Principal, effective July 1, 2023.

Action: Carried

Motion: Mrs. Marilyn Anderson

Second: Mrs. Carrie Buck

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None

2. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 2315C3.

Action: Carried

Motion: Mrs. Carrie Buck

Second: Mrs. Marilyn Anderson

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None



**PUBLIC HEARINGS**

Form to submit remote public comment about the Transportation Plan: <https://forms.gle/TGZdSVWwqESAKgHB8>

1. A public hearing was held both in-person and remotely relative to the adoption of the 2023-24 Transportation Plan.

President Youngblood declared the public hearing open at 6:13 p.m. Having received no comments, the Public Hearing was closed at 6:14 p.m.

2. A public hearing was held relative to Resolution No. 22-18, the dedication of easement to Southern California Edison to replace an electrical pole and add a support system for a new pole on a portion of Valencia High School property.

President Youngblood declared the public hearing open at 6:14 p.m. Having received no comments, the Public Hearing was closed at 6:15 p.m.

**MINUTES**

Approved the minutes of the Regular Meeting of February 7, 2023.

Preferential Student Board Member vote: Aye

Action:	Carried	Motion:	Mrs. Marilyn Anderson
		Second:	Mrs. Leandra Blades

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson

Noes: None

Absent: None

Abstained: Carrie Buck

**STUDENT BOARD REPORT**

Student Board Member Preston Bang provided a report of the activities and events occurring at the district’s high schools.

**SUPERINTENDENT’S REPORT**

Superintendent Dr. Michael Matthews opened his report by sharing information regarding the guidelines of the impacted schedule policy.

Dr. Matthews provided a good news report of district events including the upcoming Principal for a Day, four successful accreditation visits, Holocaust Art and Writing Contest at Chapman University, Esperanza theater improvements, and the Unified Sports basketball game.

**PUBLIC COMMENT**

- Sue Sawyer addressed the Board regarding gratitude for the Board, staff, and students.
- Cara Armenta addressed the Board regarding the impacted schedule policy.
- Preston Wilson addressed the Board regarding the impacted schedule policy.
- Abigail Braun addressed the Board regarding the impacted schedule policy.
- Andrea Braun addressed the Board regarding the impacted schedule policy.

**PUBLIC COMMENT (Continued)**

- Audrey Almeida addressed the Board regarding the impacted schedule policy.
- Shari Palicke addressed the Board regarding books in school libraries.
- Janet Chang addressed the Board regarding moving the start date of the PYL calendar.
- Jeannie Paik addressed the Board regarding moving the start date of the PYL calendar.
- Michelle Synder addressed the Board regarding the impacted schedule policy.
- Linda Manion addressed the Board with information that APLE is offering scholarships for each of our high schools.
- Paula Powers addressed the Board to thank teachers for everything they do to support our children.
- Nicholas Goldstein addressed the Board regarding the impacted schedule policy.
- Shani Murray addressed the Board regarding student safety and the need for wellness counselors.
- Jennie Bremer addressed the Board and provided an update on her multicultural studies class.
- Brooke Jones addressed the Board regarding the funding from the state and how these funds were spent.
- Robert Hammond addressed the Board regarding thanking staff for facilities rental support.

**COMMUNICATIONS**

None

**BOARD REPORT**

Mrs. Carrie Buck congratulated Valencia High School's girls water polo team as CIF champs this year, as well as Valencia, Esperanza, and Yorba Linda high schools for placing in the decathlon. Mrs. Buck visited classrooms at Tuffree Middle, Linda Vista Elementary, Fairmont Elementary, and Glenview Elementary. She attended Yorba Linda Middle School's Unified Dance, PTA Founders' Day Dinner, LCAP online townhall, Chapman's Holocaust Art and Writing Ceremony, and El Dorado's orchestra concert. Mrs. Buck will attend the North Orange County Regional Occupational Program (NOCROP) meeting and will report back with updates. She also attended a California Nutrition Advisory Council Meeting, an OCDE fiscal seminar, and the OCSBA/ACSA Joint Dinner Meeting. Trustee Buck shared information about a program called CIVIC-ology. She highlighted that OCDE has seven regional mental health coordinators available to work countywide and support districts. Finally, she encouraged everyone to support our art and music programs by attending the concert, *An Evening with Ta-Tynisa Wilson*, at Valencia High and the upcoming high school plays.

Mrs. Marilyn Anderson shared that she visited classrooms at Yorba Linda Middle School, Buena Vista Elementary, Tuffree Middle, Glenknoll Elementary, as well as Yorba Linda High School's Mustang Market opening. In addition, she attended the OCSBA/ACSA Joint Dinner Meeting, Holocaust Art and Writing Ceremony at Chapman University, El Camino's WASC accreditation meeting, and a middle school basketball tournament. Lastly, she encouraged everyone to participate in *Love Placentia* on April 22 as well as *Love Yorba Linda* on March 29.



**GENERAL FUNCTIONS (Continued)**

3. Revised Board Policy 5128.1, *Requirements for Graduation from Comprehensive High School*, first reading. This revised policy includes guidelines on impacted schedules.

Action: Carried

Motion: Mr. Todd Frazier

Second: Mrs. Leandra Blades

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None

Adjourned for break: 8:47 p.m.

Reconvened: 8:55 p.m.

**CURRICULUM AND INSTRUCTION**

1. Approved the continuation of the 30-day public review of *TCI's Social Studies Alive!* for the K-5 history/social science adoption to bring forward for approval at the April board meeting. These materials will be available for review on a 30-day public display from March 13 to April 11, 2023 at 1301 E. Orangethorpe Ave. Placentia, CA 92870 during regular business hours.

Action: Carried

Motion: Mrs. Marilyn Anderson

Second: Mr. Todd Frazier

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None

2. Approved the continuation of the 30-day public review of the display of *World History: Ancient Civilizations*, *World History: Medieval and Early Modern Times*, and *U.S. History American Stories: Beginnings to World War I* for the 6-8 grade history/social science adoption to bring forward for approval at the April board meeting. These materials will be available for review on a 30-day public display from March 13 to April 11, 2023 at 1301 E. Orangethorpe Ave. Placentia, CA 92870 during regular business hours.

Action: Carried

Motion: Mrs. Marilyn Anderson

Second: Mrs. Carrie Buck

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None







**BUSINESS AND FINANCIAL**

1. Approve the 2022-23 Second Interim Report with a positive certification. A positive certification indicates that based upon current projections, the District will meet its financial obligations for the current fiscal year and subsequent two fiscal years. (See attached.)

Action: Carried

Motion: Mrs. Leandra Blades

Second: Mrs. Marilyn Anderson

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None

2. Adopt the district transportation plan per Education Code 39800.1, effective March 15, 2023 through June 30, 2024.

Action: Carried

Motion: Mrs. Leandra Blades

Second: Mr. Todd Frazier

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck

Noes: None

Absent: None

Abstained: None

**BOARD DISCUSSION**

1. An opportunity for the Board to discuss academic calendar and survey results.
2. Board Discussion Item No. 2, an opportunity for the Board to provide input regarding the required number of years of math courses to meet graduation requirements, was removed and considered as part of General Functions, Item No. 3 Revised Board Policy 5128.1, *Requirements for Graduation from Comprehensive High School*.

**CONSENT CALENDAR**

1. Approved/ratified purchase orders in the following amounts: (2022/23) – General Fund (0101), \$2,516,864.34; Child Development Fund (1212), \$7,858.64; Cafeteria Fund (1313), \$61,994.85; Capital Facilities Fund (2525), \$88,694.21; Capital Facilities Agency Fund (2545), \$140,019.52.
2. Approved warrant listings in the following amounts: Check No. 250548 through 252255; current year expenditures (January 22, 2023 through February 25, 2023) \$11,125,069.40; and payroll registers 7A, \$12,887,432.15, 7B, \$5,038,804.81.
3. Accepted as complete the project(s) listed and authorized filing Notice(s) of Completion. (See attached.)
4. Approved the declaration of property surplus, disposal of the items by public auction, and disposal of any items not acceptable for auction by the most economical means.
5. Approved designation of textbooks as obsolete and approved disposal.

**CONSENT CALENDAR (Continued)**

6. Authorized use of (DGS) Contract No. 4-22-06-1021 for the purchase and warranty of playground and outdoor equipment with Miracle Recreation Equipment Company, effective March 15, 2023 through June 30, 2024.
7. Approved an increase to the authorized amount for general construction services with New Dimensions and Easterday Construction Services per Unit Bid No. 219-02 through June 30, 2023.
8. Approved an increase in the authorized amount for Unit Bid No. 220-07 with Time and Alarm Systems through June 30, 2023.
9. Approved rejection of all bids for Unit Bid No. 223-05 for concrete and masonry services.
10. Adopted Resolution No. 22-18, Dedicate Easement to Southern California Edison, to replace an existing electrical pole and add a support system for the new pole at Valencia High School. (See attached.)
11. Approved renewal of contract for swimming pool cleaning and equipment repair services per RFP No. 2019-07 with Sea Clear Pools, effective April 10, 2023 through April 9, 2024.
12. Approved renewal of contract for roofing services with Best Contracting per Unit Bid No. 219-11, effective April 10, 2023 through April 9, 2024.
13. Awarded Bid No. 223-08 for roofing projects at Golden Elementary, Topaz Elementary, Sierra Vista Elementary, Esperanza High, Bernardo Yorba Middle, Kraemer Middle, and Travis Ranch Schools to Adco Roofing, Inc., Best Contracting Services, Inc., and Commercial Roofing Systems, Inc., effective March 15, 2023.
14. Approved Independent Contractor(s) Agreement – Business Services – as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
15. Approved the agreement with Fieldman, Rolapp & Associates for municipal advisor services, effective July 1, 2023 through June 30, 2024.
16. Approved renewal of the annual Amazon Business Prime Membership for the Placentia-Yorba Linda Unified School District through April 30, 2024.
17. Approved renewal of the annual membership to Costco Wholesale for the Placentia-Yorba Linda Unified School District through April 30, 2024.
18. Approved contract renewal for the removal and processing of e-waste with Recycle International, effective July 1, 2023 through June 30, 2024.
19. Approved agreements for elementary photography services with Artistryfoto, Cantrell Photography Inc., Legacy Photo Studio, Shutterfly LifeTouch, LLC, Pictures with Class, School House Photo, School Portraits by Adams Photography Inc., and Studio 1 for services from July 1, 2023 through June 30, 2026.
20. Approved the contract for photography services with School House Photo for the district's comprehensive high schools and El Camino High School, Buena Vista Virtual Academy, and Parkview School, effective July 1, 2023 through June 30, 2026.

**CONSENT CALENDAR (Continued)**

21. Approved contract renewal for flexible spending account services with American Fidelity Assurance Company, effective October 1, 2023 through September 30, 2024.
22. Approved contract renewal for on-site testing services with Mobile Screening Solutions, Inc., effective July 1, 2023 through June 30, 2024.
23. Authorized Myers-Stevens & Toohey & Co., Inc. to provide parents the opportunity to purchase student accident and sickness insurance, effective July 1, 2023 through June 30, 2024.
24. Awarded Bid No. 223-07 for E-Rate eligible network equipment to Gigakom, effective March 15, 2023.
25. Awarded Bid No. 223-04 for transportation services to EverDriven Technologies, LLC, Chapin Tolley Brown dba Child Shuttle, HopSkipDrive, and First Student, Inc. effective March 15, 2023 through March 14, 2024.
26. Item pulled by Trustee Leandra Blades.
27. Ratified the special education individual services contract and related services. (Individual contract on file.) (See attached.)
28. Ratified authority to settle the special education settlement agreement in the amount of \$9,000 in Case No. 2022100404.
29. Ratified authority to settle the special education settlement agreement in the amount of \$50,404 in Case No. 2022060233.
30. Approved Dance Star Academy of Performing Arts to provide after-school enrichment from March 20-June 30, 2023.
31. Approved S.E.T. Basketball Academy to provide after-school enrichment from April 10-May 26, 2023.
32. Approved the agreement with Growth Opportunities through Athletics, Learning, and Service (GOALS) for Rio Vista and Tynes elementary schools for the Spring Break Camp, April 3-6, 2023.
33. Approved the agreement with CNJ Associates Soccer Academy after-school enrichment program for Melrose, Rio Vista, Ruby Drive, Topaz, and Tynes for March 20-June 9, 2023.
34. Approved the agreement with Dreams for Schools for Glenview, Mabel Paine, Travis Ranch, Rio Vista, and Tynes elementary schools for the Spring Break Camp, April 3-6, 2023.
35. Approved the additional hours of training for certificated staff to support the science adoption of the new NGSS aligned curriculum through June 2023.
36. Approved the memorandum of understanding between Topaz Elementary and California State University Fullerton Kids to College Program on April 28, 2023.
37. Approved the professional development service proposal between OCDE and Placentia-Yorba Linda Unified School District for March-April 2023.

**CONSENT CALENDAR (Continued)**

- 38. Approved the agreement with Dr. Gene Tavernetti to provide coaching and professional development to PYLUSD induction candidates and new site administrators from March 14-June 10, 2023.
- 39. Approved the purchase of the PSAT program for the 2022-23 school year to ensure we are preparing AVID students for high school, college, and beyond.
- 40. Approved the amended data-sharing agreement with the Foundation for California Community Colleges on behalf of the California Guidance Initiative.
- 41. Approved agreement with the North Orange County Regional Occupation Program for the Career Technical Education Incentive Grant.
- 42. Ratified the agreement with Cambridge Assessment International Education from October 1, 2022-September 30, 2023.
- 43. Approved the school-sponsored field trips as listed in accordance with Board Policy No. 6153, School-Sponsored Trips. (See attached.)
- 44. Accepted gifts as listed, such action being in compliance with Education Code Section 41032, and directed the Superintendent to send letters of appreciation. (See attached.)
- 45. Approved the two-year renewal agreement with CrisisGo for districtwide emergency notification app effective July 1, 2023 through June 30, 2025.
- 46. Approved Raptor Technologies Visitor Management System Annual Access Fee Renewal effective June 1, 2023 through June 30, 2024.
- 47. Renewed the Affiliation Agreement with Chapman University from March 15, 2023 to March 31, 2026.
- 48. Renewed the memorandum of understanding with Concordia University from March 15, 2023 to March 15, 2026.
- 49. Approved the student teaching agreement with Pepperdine University from December 13, 2023 to December 13, 2026.
- 50. Approved Classified Human Resources Report. (See attached.)
- 51. Approved Certificated Human Resources Report. (See attached.)

Approved the above listed recommendations.

Action:	Carried	Motion:	Mrs. Carrie Buck
		Second:	Mrs. Marilyn Anderson

Ayes: Shawn Youngblood, Leandra Blades, Todd Frazier, Marilyn Anderson, Carrie Buck  
 Noes: None  
 Absent: None  
 Abstained: None



**Placentia-Yorba Linda Unified School District  
Board of Education  
1301 E. Orangethorpe Avenue  
Placentia, California 92870**

**SCHEDULE OF 2023 BOARD OF EDUCATION MEETINGS**

January 17, 2023	Seat Student Board Representative
February 7, 2023	
March 14, 2023	
April 11, 2023	
April 18, 2023	
April 25, 2023 (5:00 p.m.)	LCAP Review Draft Study Session
May 9, 2023	
June 6, 2023 (5:00 p.m.)	Public Hearings: LCAP/Budget
June 20, 2023	
August 8, 2023	Seat Student Board Representative
September 12, 2023	
October 10, 2023	
November 14, 2023	
December 12, 2023	Organizational Meeting

**Regular Board meetings begin at 6:00 p.m.; Closed Session at 5:00 p.m. (Closed Session times may vary depending on Closed Session agenda items.)**

Adopted: March 14, 2023

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
**in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

<b>School District - Bargaining Unit:</b>	Placentia Yorba Linda Unified School District - Association of Placentia Linda Educators (APLE)
<b>Certificated, Classified, Other:</b>	Certificated

The proposed agreement covers the period beginning:	July 1, 2022	and ending:	June 30, 2023
	(date)		(date)
The Governing Board will act upon this agreement on:	March 14, 2023		
	(date)		

**A. Proposed Change in Compensation**

Compensation	Annual Cost Prior to Proposed Agreement FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) 2022-23	Year 2 Increase/(Decrease) 2023-24	Year 3 Increase/(Decrease) 2024-25
1 <b>Salary Schedule</b> Increase (Decrease)	\$ 108,010,243	\$ 7,560,717	\$ 8,211,317	\$ 8,917,901
		7.00%	7.00%	7.00%
2 <b>Step and Column</b> Increase (Decrease) Due to movement plus	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
3 <b>Other Compensation -</b> Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.)  <b>Description of other compensation:</b>  1) Eliminate Column I and II of the Certificated Salary schedule 2) New SLP salary schedule reflects current salary plus stipend 3) Memorialize the past practice of SDC Release Time.	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
		\$ 208,000	\$ 208,000	\$ 208,000
4 <b>Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.</b>	\$ 24,140,286	\$ 1,689,820	\$ 1,810,595	\$ 1,966,397
		7.00%	7.00%	7.00%
5 <b>Health/Welfare Plans</b>	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
6 <b>Total Compensation -</b> Increase (Decrease) (Total Lines 1-5)	\$ 132,150,529	\$ 9,458,537	\$ 10,229,912	\$ 11,092,298
7 <b>Total Number of Represented Employees</b>	1,155	1,155	1,134	1,120
8 <b>Total Compensation <u>Average</u> Cost per Employee</b>	\$ 114,416	\$ 8,189	\$ 9,021	\$ 9,904

- 9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

An on-going salary increase of 7% was applied to all Certificated salary schedules, retroactive to July 1, 2022.

- 10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

- Add new Speech Language Pathologist salary schedule that reflects current salary plus stipend (attached Article XIV-Wages)
- Eliminate Columns I and II of Certificated salary schedule. Move all unit members from Columns I and II to Column III with proper step movement

- 11. Please include comments and explanations as necessary.

- Rename Column III of the Certificated salary schedule to "BA"
- Eliminate language at bottom of Certificated salary schedule: "Entrance into column I or II is limited to University Interns and out of state credential holders."
- Eliminate "OR CRSC-LSH OR SLPSC\*\*" from Column V, to be folded into new SLP salary schedule.
- The hourly compensation rate for all hourly assignments shall be \$55 per hour. The hourly compensation is provided through the Expanded Learning Opportunities Grant, LCFF Supplemental Funds and/or other categorical funds as applicable, effective June 17, 2023.
- Modify Section I(4) to memorialize the past practice of SDC Release Time:  
All SDC teachers teaching grades preschool or transitional kindergarten at an elementary site, shall have five (5) full days of release time per year to be taken at a time mutually agreed to between the teacher and the site administrator. All SDC teachers teaching grades K-6 at an elementary site, elementary RSP teachers, and unit members providing DIS services (SLPs, Orientation and Mobility, Deaf/Hard of Hearing, Visually Impaired, Adaptive P.E.), shall have five (5) full days of release time per year to be taken at a time mutually agreed to between the teacher and the site administrator.
- All elementary general education teachers assigned to a combination class shall receive 20 hours of preparation time at the certificated hourly rate as stated in Article XIV, Section B.

- 12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?    Yes     No

If yes, please describe the cap amount.

**B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

The following articles include negotiated changes in noncompensation items. Please see attached Tentative Agreement signed on February 17, 2023 for specifics regarding the negotiated changes.

- Article X - Leaves and Absences: Section C1(i) and Section C3
- Article XVI - Professional Day: Section A, Section B, Section D, Section G1, Section J, Section Q5, Section Q6, and Section R1



**C. What are the specific impacts on instructional and support programs to accommodate the settlement?**

Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

This settlement reflects changes to our approach to staffing our elementary schools to increase special education inclusion as well as release time for unit members who support elementary special education or teach elementary combination classes (refer to Article XI - Class Size, Section c). Additionally, new grading parameters and class size maximum provisions were instituted in order to increase stakeholder communication and engagement in students' academic progress. A separate Speech and Language Pathologist salary schedule was created to assist in recruitment efforts for this impacted position. Columns I and II were removed from the salary schedule in order to assist in recruitment efforts. Lastly, an increase in the hourly wage for teachers and an increase in the salary for teachers was agreed to.

**D. What contingency language is included in the proposed agreement? Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.**

N/A

**E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)?**

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

Deficit spending is not anticipated in the current or subsequent years.

**F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

N/A

**G. Source of Funding for Proposed Agreement**

1. Current Year

General Fund - LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

General Fund - LCFF

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

**Unrestricted General Fund**

Enter Bargaining Unit: **Association of Placentia Linda Educators (APLE)**

	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
	Latest Board- Approved Budget Before Settlement (As of 12/13/2022)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 272,621,988	\$ -	\$ -	\$ 272,621,988
Remaining Revenues (8100-8799)	\$ 7,283,831	\$ -	\$ -	\$ 7,283,831
<b>TOTAL REVENUES</b>	\$ 279,905,819	\$ -	\$ -	\$ 279,905,819
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 105,658,266	\$ 6,337,060	\$ 934,891	\$ 112,930,217
Classified Salaries (2000-2999)	\$ 31,182,348	\$ -	\$ 330,313	\$ 31,512,661
Employee Benefits (3000-3999)	\$ 60,823,158	\$ 1,380,126	\$ 323,963	\$ 62,527,247
Books and Supplies (4000-4999)	\$ 9,771,614	\$ -	\$ -	\$ 9,771,614
Services, Other Operating Expenses (5000-5999)	\$ 13,757,689	\$ -	\$ -	\$ 13,757,689
Capital Outlay (6000-6599)	\$ 1,391,596	\$ -	\$ -	\$ 1,391,596
Other Outgo (7100-7299) (7400-7499)	\$ 8,629,324	\$ -	\$ -	\$ 8,629,324
Direct Support/Indirect Cost (7300-7399)	\$ (2,190,460)	\$ -	\$ -	\$ (2,190,460)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 229,023,535	\$ 7,717,186	\$ 1,589,167	\$ 238,329,888
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 50,882,284	\$ (7,717,186)	\$ (1,589,167)	\$ 41,575,931
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ 500,000	\$ -	\$ -	\$ 500,000
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 2,711,849	\$ -	\$ -	\$ 2,711,849
<b>CONTRIBUTIONS (8980-8999)</b>	\$ (36,267,982)	\$ (1,741,351)	\$ (699,835)	\$ (38,709,168)
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 12,402,453	\$ (9,458,537)	\$ (2,289,002)	\$ 654,914
<b>BEGINNING BALANCE</b>	\$ 55,420,736			\$ 55,420,736
Prior- Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 67,823,189	\$ (9,458,537)	\$ (2,289,002)	\$ 56,075,650
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 317,859	\$ -	\$ -	\$ 317,859
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 31,390,728	\$ (10,404,391)	\$ (2,517,902)	\$ 18,468,435
Other Assignments (9780)	\$ 18,057,301	\$ 472,927	\$ 114,450	\$ 18,644,678
Reserve for Economic Uncertainties (9789)	\$ 18,057,301	\$ 472,927	\$ 114,450	\$ 18,644,678
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

**Restricted General Fund**

Enter Bargaining Unit: **Association of Placentia Linda Educators (APLE)**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 12/13/2022)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ -	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 116,920,922	\$ -	\$ -	\$ 116,920,922
<b>TOTAL REVENUES</b>	\$ 116,920,922	\$ -	\$ -	\$ 116,920,922
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 29,549,663	\$ 1,431,657	\$ 338,493	\$ 31,319,813
Classified Salaries (2000-2999)	\$ 16,971,516	\$ -	\$ 211,904	\$ 17,183,420
Employee Benefits (3000-3999)	\$ 32,720,828	\$ 309,694	\$ 149,438	\$ 33,179,960
Books and Supplies (4000-4999)	\$ 37,676,344	\$ -	\$ -	\$ 37,676,344
Services, Other Operating Expenses (5000-5999)	\$ 10,236,266	\$ -	\$ -	\$ 10,236,266
Capital Outlay (6000-6599)	\$ 385,570	\$ -	\$ -	\$ 385,570
Other Outgo (7100-7299) (7400-7499)	\$ 112,000	\$ -	\$ -	\$ 112,000
Direct Support/Indirect Cost (7300-7399)	\$ 1,758,449	\$ -	\$ -	\$ 1,758,449
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 129,410,636	\$ 1,741,351	\$ 699,835	\$ 131,851,822
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ (12,489,714)	\$ (1,741,351)	\$ (699,835)	\$ (14,930,900)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ -	\$ -	\$ -	\$ -
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ -	\$ -	\$ -	\$ -
<b>CONTRIBUTIONS (8980-8999)</b>	\$ 36,267,982	\$ 1,741,351	\$ 699,835	\$ 38,709,168
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 23,778,268	\$ -	\$ -	\$ 23,778,268
<b>BEGINNING BALANCE</b>	\$ 36,914,207			\$ 36,914,207
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 60,692,475	\$ -	\$ -	\$ 60,692,475
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ -	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ 60,692,475	\$ -	\$ -	\$ 60,692,475
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -
* Please see question on page 7.				

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

**Combined General Fund**

Enter Bargaining Unit: **Association of Placentia Linda Educators (APLE)**

	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>	<b>Column 4</b>
	Latest Board- Approved Budget Before Settlement (As of 12/13/2022)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 272,621,988	\$ -	\$ -	\$ 272,621,988
Remaining Revenues (8100-8799)	\$ 124,204,753	\$ -	\$ -	\$ 124,204,753
<b>TOTAL REVENUES</b>	\$ 396,826,741	\$ -	\$ -	\$ 396,826,741
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 135,207,929	\$ 7,768,717	\$ 1,273,384	\$ 144,250,030
Classified Salaries (2000-2999)	\$ 48,153,864	\$ -	\$ 542,217	\$ 48,696,081
Employee Benefits (3000-3999)	\$ 93,543,986	\$ 1,689,820	\$ 473,401	\$ 95,707,207
Books and Supplies (4000-4999)	\$ 47,447,958	\$ -	\$ -	\$ 47,447,958
Services, Other Operating Expenses (5000-5999)	\$ 23,993,955	\$ -	\$ -	\$ 23,993,955
Capital Outlay (6000-6599)	\$ 1,777,166	\$ -	\$ -	\$ 1,777,166
Other Outgo (7100-7299) (7400-7499)	\$ 8,741,324	\$ -	\$ -	\$ 8,741,324
Direct Support/Indirect Cost (7300-7399)	\$ (432,011)	\$ -	\$ -	\$ (432,011)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 358,434,171	\$ 9,458,537	\$ 2,289,002	\$ 370,181,710
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 38,392,570	\$ (9,458,537)	\$ (2,289,002)	\$ 26,645,031
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ 500,000	\$ -	\$ -	\$ 500,000
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 2,711,849	\$ -	\$ -	\$ 2,711,849
<b>CONTRIBUTIONS (8980-8999)</b>	\$ -	\$ -	\$ -	\$ -
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 36,180,721	\$ (9,458,537)	\$ (2,289,002)	\$ 24,433,182
<b>BEGINNING BALANCE</b>	\$ 92,334,943			\$ 92,334,943
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 128,515,664	\$ (9,458,537)	\$ (2,289,002)	\$ 116,768,125
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 317,859	\$ -	\$ -	\$ 317,859
Restricted Reserves (9740)	\$ 60,692,475	\$ -	\$ -	\$ 60,692,475
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 31,390,728	\$ (10,404,391)	\$ (2,517,902)	\$ 18,468,435
Other Assignments (9780)	\$ 18,057,301	\$ 472,927	\$ 114,450	\$ 18,644,678
Reserve for Economic Uncertainties (9789)	\$ 18,057,301	\$ 472,927	\$ 114,450	\$ 18,644,678
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

**I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**

**Combined General Fund**

Enter Bargaining Unit:  Association of Placentia Linda Educators (APLE)

	2022-23	2023-24	2024-25
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
<b>REVENUES</b>			
Local Control Funding Formula Sources (8010-8099)	\$ 272,621,988	\$ 278,073,681	\$ 278,555,282
Remaining Revenues (8100-8799)	\$ 124,204,753	\$ 77,948,194	\$ 70,475,924
<b>TOTAL REVENUES</b>	\$ 396,826,741	\$ 356,021,875	\$ 349,031,206
<b>EXPENDITURES</b>			
Certificated Salaries (1000-1999)	\$ 144,250,030	\$ 141,802,284	\$ 142,763,039
Classified Salaries (2000-2999)	\$ 48,696,081	\$ 48,396,100	\$ 48,858,833
Employee Benefits (3000-3999)	\$ 95,707,207	\$ 96,913,076	\$ 98,843,227
Books and Supplies (4000-4999)	\$ 47,447,958	\$ 46,581,504	\$ 40,332,287
Services, Other Operating Expenses (5000-5999)	\$ 23,993,955	\$ 23,678,627	\$ 24,090,097
Capital Outlay (6000-6999)	\$ 1,777,166	\$ 1,657,215	\$ 1,657,215
Other Outgo (7100-7299) (7400-7499)	\$ 8,741,324	\$ 9,193,526	\$ 9,544,327
Direct Support/Indirect Cost (7300-7399)	\$ (432,011)	\$ (432,011)	\$ (432,011)
Other Adjustments		\$ -	
<b>TOTAL EXPENDITURES</b>	\$ 370,181,710	\$ 367,790,321	\$ 365,657,014
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 26,645,031	\$ (11,768,446)	\$ (16,625,808)
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ 500,000	\$ 500,000	\$ 500,000
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 2,711,849	\$ 2,711,849	\$ 2,711,849
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 24,433,182	\$ (13,980,295)	\$ (18,837,657)
<b>BEGINNING BALANCE</b>	\$ 92,334,943	\$ 116,768,125	\$ 102,787,830
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 116,768,125	\$ 102,787,830	\$ 83,950,173
<b>COMPONENTS OF ENDING BALANCE:</b>			
Nonspendable Reserves (9711-9719)	\$ 317,859	\$ 317,859	\$ 317,859
Restricted Reserves (9740)	\$ 60,692,475	\$ 44,218,856	\$ 44,218,856
Stabilization Arrangements (9750)	\$ -	\$ -	
Other Commitments (9760)	\$ 18,468,435	\$ 21,200,898	\$ 2,576,572
Other Assignments (9780)	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
Reserve for Economic Uncertainties (9789)	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -

**J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**

1. State Reserve Standard

		2022-23	2023-24	2024-25
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 372,893,559	\$ 370,502,170	\$ 368,368,863
b.	State Standard Minimum Reserve Percentage for this District <b>enter</b> percentage:	3.00%	3.00%	3.00%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 11,186,807	\$ 11,115,065	\$ 11,051,066

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)			
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)			
g.	Total Available Reserves	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
h.	Reserve for Economic Uncertainties Percentage	5.00%	5.00%	5.00%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2023-24	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2024-25	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:

N/A

6. Please include any additional comments and explanations of Page 4 as necessary:

N/A

**K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT**


The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the Placentia-Yorba Linda Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Association of Placentia Linda Educators (APLE) Bargaining Unit, during the term of the agreement from July 1, 2022 to June 30, 2023.


The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	
<u>Expenditures/Other Financing Uses</u>	-
<u>Ending Balance Increase (Decrease)</u>	-

N/A  (No budget revisions necessary)

  
 \_\_\_\_\_  
 District Superintendent  
 (Signature)

3/14/2023  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Chief Business Officer  
 (Signature)

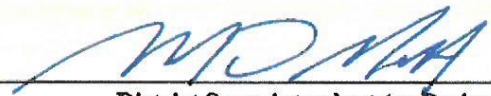
3/14/2023  
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 Date



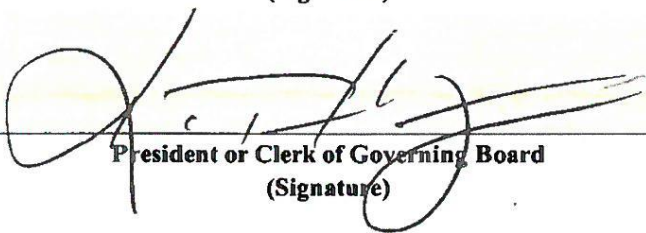
**L. CERTIFICATION NO. 2**

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

  
\_\_\_\_\_  
**District Superintendent (or Designee)**  
**(Signature)**

\_\_\_\_\_  
3/14/2023  
\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**President or Clerk of Governing Board**  
**(Signature)**

\_\_\_\_\_  
3/14/2023  
\_\_\_\_\_  
**Date**

\_\_\_\_\_  
David Giordano, Assistant Superintendent, Business Services  
\_\_\_\_\_  
**Contact Person**

\_\_\_\_\_  
714-985-8419  
\_\_\_\_\_  
**Phone**

**Tentative Agreement**  
 Between the  
**Placentia-Yorba Linda Unified School District**  
 And the  
**Association of Placentia-Linda Educators**

February 17, 2023

This Tentative Agreement represents the completion of negotiations for the 2022-23 school year. Unless otherwise noted, all changes in this Agreement will be effective at the start of the 2023-24 school year.

**Article X: Leaves and Absences**

Modify Article 10, Section C1(i) to read as follows:

- i. ~~Employees may access their sick leave accruals through the current District utilized electronic system. No later than December 1 of each year, the District will provide the unit member a written statement of:~~
  - (1) ~~Accrued sick leave total, and~~
  - (2) ~~Sick leave entitlement for the school year.~~

Modify Article 10, Section C3 Bereavement Leave to read as follows:

The unit member must be employed by the employer for at least thirty (30) days prior to the commencement of the leave. The unit member will be entitled to ~~three (3) service days of released time~~ up to five (5) days for bereavement leave for the death of any member of the immediate family. ~~The first three (3) days are paid leave provided by the District and up to an additional two (2) days can be taken without pay or through the use of sick or personal necessity leave.~~ The days of bereavement leave need not be consecutive and shall be completed within three (3) months of the date of death of the family member. ~~An additional two (2) service days will be granted by the District in the event that travel is in excess of 300 miles one way. No deduction shall be made from the salary of such a unit member nor shall such leave be deducted from leave granted by other sections of this Agreement~~ ~~No deduction shall be made from the salary of such a unit member nor shall such leave be deducted from leave granted by other sections of this Agreement.~~ The Superintendent or designee may extend the number of days of leave due to emergency situations. Said days of extension for emergency shall be deducted from a unit member's personal necessity leave.

**Article XI - Class Size**

Modify Section A to read as follows:

Actual class size shall be expressed as the following maximums:

The “maximum” number recognizes that scheduling, facilities and growth patterns may affect class size. ~~It is agreed upon by both parties that the mainstreaming of elementary special day class students increases the workload of the elementary general education teacher. With that understanding, the parties agree that~~ All elementary general education class size maximums are inclusive of mainstreamed mild moderate special day class students, and are considered to be on their class rosters, regardless of the portion of the day the student(s) are in the classroom. ~~e~~Elementary SDC teachers of elementary mainstreamed students, in collaboration and consultation with the general education teacher, will be responsible for the grading, accommodations & modifications of curriculum development, parent contact, and behavior modification support of the mainstreamed students, ~~in collaboration and consultation with the general education teacher.~~ In addition, any elementary general education teacher that goes over their assigned maximum number TK (30), K-3 (32) or 4-6 (36) on a daily basis due to mainstreaming and does not have either instructional aide support or additional teacher support during the period of time the students are mainstreamed shall be provided relief as per section XI (e).

Strike the following portion of Section A as stated below:

~~The parties hereby agree that this agreement constitutes a “collective bargained” alternative for independent study pursuant to EC Section 51745. The Independent Study ratio shall not exceed the maximum class size of 34, multiplied by the District’s Average Daily Attendance (ADA) rate for the regular education program as calculated per the second period (P-2) report of ADA.~~

Strike the following portion of Section A as stated below:

~~The class size maximums stated below affirm the parties’ specific agreement as it pertains to Article XI of the Collective Bargaining Agreement covering the period of 2017-2020. The parties hereby agree that this agreement constitutes a “collectively bargained alternative average class enrollment for each school site” in grades TK through 3 in accordance with California Education code section 42238.02 (d)(3)(D).~~

Modify Section A to read as follows:

Transitional Kindergarten                      30 24

Add the following to the last line of Section A:

All students assigned to secondary classes shall be enrolled in the class.

Replace Section C to read as follows:

c. A unit member and site administrator may mutually agree to increase class size above the stated maximum at the unit member's option. Class sizes may only be increased by a maximum of two students pursuant to this section. If maximums are exceeded beyond any continuous two-week period, except for the first twelve school days, relief will be provided by mutual agreement of at least one of the following between the unit member and the site administrator for the first student over class size:

1. Reduce class size to contractual maximum at the completion of two continuous weeks or the first twelve school days of the year;
2. Additional instructional aide time;
3. Release from all adjunct duties;
4. Release from all supervision duties;
5. Additional release time for classroom preparation during the school day;
6. Additional release time for classroom preparation outside of the school day at 40 hours per year for elementary on a monthly pro rata basis and 10 hours per section per year for secondary on a monthly pro rata basis with prior written approval from Human Resources;
7. Reduction of class size in other sections taught

Options 1-7 shall only apply to the first student over class size.

For the second student over class size, the unit member shall receive:

Additional release time for classroom preparation outside of the school day at 50 hours per year for elementary on a monthly pro rata basis and 10 hours per section per year for secondary on a monthly pro rata basis with prior written approval from Human Resources;

Strike out Section E which reads as follows:

~~A unit member and site manager may agree to increase class size above the stated maximum at the unit member's option.~~

Modify Section G(2) to read as follows:

A unit member who is assigned an elementary combination class, exclusive of special programs, shall receive 10 full days ~~or 20 half days~~ of release time per year...

**Article XVI- Professional Day**

Modify Section A as follows:

- A. "Unit members shall be at the assigned work site at least ~~thirty~~ (30) minutes (25 minutes for early release sites, in order to provide the full 60 minutes for PLC), prior to the beginning of each instructional day and remain a sufficient time at the end of each instructional day for class preparation and planning, assessment and evaluation, conferring with parents and students, faculty meetings and in-service. The length of the professional day for unit members at comparable work sites shall be monitored by the District and the Association to ~~insure~~ ensure need and equitability."

Modify Section B to read as follows:

- B. On days when a unit member is scheduled to be on duty, but pupils are not scheduled to be present for all or part of the day (including but not limited to i.e. parent conference days, grading days, non-student days), the site-based assignment hours shall be seven (7) hours, exclusive of the lunch period.

Modify Section D to read as follows:

Unit members shall, under the direction of their immediate supervisor, be required to render additional hours of service each school year for Back-to-School Night, Open House and Parent Conference Days. Parent meetings/conferences shall be conducted in-person. Video conferencing may be used during scheduled conference times, if requested by the parent. Unit members that participate in video conferencing shall do so from the school site and have their cameras on. An alternative meeting time may be conducted, with a video conference option, if there is a mutual agreement between the unit member and the parent. Unit members that participate in an alternative mutually agreed video conference time, may do so outside the school site but must have their cameras on, maintain a professional environment, and not do so while driving. Unit members that teach Preschool, TK or K may substitute an orientation day before the first student day of the year in lieu of participating in Back-to-School Night. The decision to have an orientation day shall be made mutually between the unit member and the site administrator and shall not last more than two hours.

Modify Section G(1) to read as follows:

In addition to Article XVI, Sections A through E, full-time unit members, excluding unit members with a special education assignment (except for up to 4 hours on graduation day), shall be responsible for not more than fifteen (15) hours per year of adjunct duties as specifically assigned on a necessary and equitable basis. A unit member may agree to be paid for adjunct duty responsibilities in excess of the fifteen (15) hours per year. With prior approval by the site administrator, all unit members that work in excess of fifteen (15) adjunct duty hours shall be paid at the ~~\$25/hr~~ certificated hourly compensation rate of pay as stated in Article 14, Section B for each hour worked.

Modify Section I(4) to memorialize the past practice of SDC Release Time to read as follows:

All SDC teachers teaching grades preschool or transitional kindergarten at an elementary site, shall have five (5) full days of release time per year to be taken at a time mutually agreed to between the teacher and the site administrator. All SDC teachers teaching grades K-6 at an elementary site, elementary RSP teachers, and unit members providing DIS services (SLPs, Orientation and Mobility, Deaf/Hard of Hearing, Visually Impaired, Adaptive P.E.), shall have ten (10) full days of release time per year to be taken at a time mutually agreed to between the teacher and the site administrator. The unit member may not take more than two (2) full consecutive days or more than three (3) full days in any one month.

Add Section I(6) to reflect current practice:

All elementary general education teachers assigned to a combination class shall receive 20 hours of preparation time at the certificated hourly rate as stated in Article XIV, Section B.

Modify Section J, section (1) to read as follows:

The lunch period shall be a minimum of thirty (30) consecutive minutes, exclusive of passing periods, or equivalent to the student's lunch period, whichever is greater, unless prohibited by modified day scheduling (e.g. minimum day schedule).

Add title to section Q to read Grade Reporting

Add Section Q (5) and (6) to read as follows:

5. Unit members shall provide feedback a minimum of every two weeks and follow established grade reporting timelines (progress reports, quarters, trimesters, and semesters). Teachers of grades 3-12 shall provide updates in their Aeries gradebook(s) or an approved electronic learning management system. This section does not apply to unit members at El Camino Real High School (continuation school).

6. Unit members at El Camino Real High School (continuation school) shall report grades and credits through Aeries a minimum of every three weeks.

Modify Section R(1) to read as follows:

TOSA assignments shall be voluntary and a TOSA can return to a regular teaching position the following school year with notification to Human Resources Assistant Superintendent by March May 1 of their intent to return for the next school year. A TOSA shall be notified if they will be assigned to return to a regular teaching assignment for the following year by March 1.

#### **Article XIV- Wages and Benefits**

Modify Certificated Salary Schedule as follows:

- a. Strike Columns I and II of certificated salary schedule.
- b. Move all unit members from Columns I and II to Column III with proper step movement.

- c. Re-name Column III to "BA"
- d. Strike language at bottom of certificated salary schedule: Entrance into column I or II is limited to University Interns and out of state credential holders.
- e. Strike from Column V, OR CRSC-LSH OR SLPSC\*\* to be folded into new SLP salary schedule.

Add new Speech Language Pathologist Salary Schedule that reflects current salary plus stipend as attached to this Agreement.

Modify Section A(2) to read as follows:

The following steps are frozen to new entries:

- a. ~~Step 6, Column I~~
- b. ~~Step 9, Column II~~
- e. ~~Step 17, Column II~~
- d. Step 17 and 21, Column III

Modify Section A(3) to read as follows:

~~Exclusive of Column I, g~~Graduate course semester credit(s) taken prior to completion of the B.A. degree, when approved by a validated college petition, are allowable for column placement.

Modify Section B to reflect the extension of the hourly compensation rate provided through the Expanded Learning Opportunities Grant, LCFF Supplemental funds and/or other categorical funds as applicable effective June 17, 2023:


- 1. ~~The hourly rate for summer school classroom teaching shall be \$30 per hour.~~
- 2. ~~The compensation rate for in-service teaching shall be \$27 per hour.~~
- 3. The compensation rate for all hourly assignments shall be \$55 per hour.
- 4. Length of service and advanced units shall not be considered in determining hourly pay except as defined in District policies and procedures.

Salary Increase:

- 1. All certificated salary schedules shall be increased by 7% retroactive to July 1, 2022.

**Appendix**

Strike Appendix D and re-letter.

  
 \_\_\_\_\_  
 For the District

  
 \_\_\_\_\_  
 For the Association

**ARTICLE XIV  
WAGES  
PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
SPEECH LANGUAGE PATHOLOGIST (SLP) SALARY SCHEDULE  
2022-2023**

<b>SPEECH LANGUAGE PATHOLOGIST (SLP)</b>	
<b>STEP</b>	
1	\$66,277
2	\$69,548
3	\$72,822
4	\$76,092
5	\$79,362
6	\$82,636
7	\$85,908
8	\$89,179
9	\$92,451
10	\$95,722
11	\$98,994
12	\$102,265
13	\$105,537
17	\$108,809
21	\$112,081
25	\$124,061

**Stipend of \$1,500 for earned Doctorate from an accredited institution**



**MEMORANDUM OF UNDERSTANDING**  
**BETWEEN THE PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT**  
**AND**  
**ASSOCIATION OF PLACENTIA-LINDA EDUCATORS**

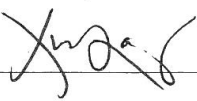
This MOU is agreed upon between the Placentia-Yorba Linda Unified School District and the Association of Placentia-Linda Educators regarding Article XI(A), Class Size.

It is understood by both parties that during the 2023-2024, 2024-2025, and 2025-2026 school years, the Class Size Maximums stated below affirm the parties' specific agreement as it pertains to Article XI of the Collective Bargaining Agreement covering the period of July 1, 2021 - June 30, 2024. The parties hereby agree that this agreement constitutes a "collectively bargained alternative average class enrollment for each school site" in grades TK through 3 in accordance with California Education Code section 42238.02 (d)(3)(D).

<u>Elementary</u>	<u>Maximum</u>
Transitional Kindergarten	24
Kindergarten	32
Grades 1-3	32

Except as expressly modified herein, the Agreement between the parties shall be unchanged.

This Memorandum of Understanding shall constitute the entire agreement of the parties as to this issue and may only be modified or amended in writing, signed by both parties.

  
 \_\_\_\_\_  
 Authorized PYLUSD Representative

2/17/23  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Authorized APLE Representative

2/17/2023  
 \_\_\_\_\_  
 Date

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
**in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

**School District - Bargaining Unit:** Placentia Yorba Linda Unified School District - California School Employees Association, Chapter 293 (CSEA)

The proposed agreement covers the period beginning: July 1, 2022 and ending: June 30, 2023  
 (date) (date)

The Governing Board will act upon this agreement on: March 14, 2023  
 (date)

Compensation	Annual Cost Prior to Proposed Agreement  FY	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
		2022-23	2023-24	2024-25
1 <b>Salary Schedule</b>  Increase (Decrease)	\$ 34,407,800	\$ 172,039	\$ 186,843	\$ 201,921
		0.5%	0.5%	0.5%
2 <b>Step and Column</b>  Increase (Decrease) Due to movement plus	\$ -	\$ -	\$ -	\$ -
		0.0%	0.0%	0.0%
3 <b>Other Compensation -</b>  Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.)  <b>Description of other compensation</b>			\$ -	\$ -
		0.0%	0.0%	0.0%
4 <b>Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.</b>	\$ 11,980,800	\$ 59,904	\$ 67,544	\$ 75,216
		0.5%	0.5%	0.5%
5 <b>Health/Welfare Plans</b>	\$ -	\$ -	\$ -	\$ -
		0.0%	0.0%	0.0%
6 <b>Total Compensation -</b> Increase (Decrease) (Total Lines 1-5)	\$ 46,388,600	\$ 231,943	\$ 254,387	\$ 277,137
7 <b>Total Number of Represented Employees</b>	844	844	844	844
8 <b>Total Compensation Average Cost per Employee</b>	\$ 54,963	\$ 275	\$ 301	\$ 328

- 9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

In order to ensure compensation equity between bargaining groups, retroactive to July 1, 2022, unit members will receive a seven percent (7%) on-schedule increase over the 2021-22 salary schedule. This reflects the six and a half percent (6.5%) on-schedule increase previously negotiated and approved for the 2022-23 school year along with an additional one-half of a percent (0.5%) on-schedule increase.

- 10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

N/A

- 11. Please include comments and explanations as necessary.

N/A

- 12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?    Yes     No

If yes, please describe the cap amount.

N/A

**B. Proposed Negotiated Changes in Noncompensation Items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

N/A

**C. What are the specific impacts on instructional and support programs to accommodate the settlement?**  
 Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

N/A

**D. What contingency language is included in the proposed agreement?** Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

N/A

**E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)?** "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

No

**F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.**

N/A

**G. Source of Funding for Proposed Agreement**

1. Current Year

General Fund - LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

General Fund - LCFF

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

Enter Bargaining Unit:	<b>Unrestricted General Fund California School Employees Association, Chapter 293 (CSEA)</b>			
	Latest Board- Approved Budget Before Settlement (As of 12/13/2022)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 272,621,988	\$ -	\$ -	\$ 272,621,988
Remaining Revenues (8100-8799)	\$ 7,283,831	\$ -	\$ -	\$ 7,283,831
<b>TOTAL REVENUES</b>	\$ 279,905,819	\$ -	\$ -	\$ 279,905,819
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 105,658,266	\$ -	\$ 7,271,951	\$ 112,930,217
Classified Salaries (2000-2999)	\$ 31,182,348	\$ 121,573	\$ 208,740	\$ 31,512,661
Employee Benefits (3000-3999)	\$ 60,823,158	\$ 42,332	\$ 1,661,757	\$ 62,527,247
Books and Supplies (4000-4999)	\$ 9,771,614	\$ -	\$ -	\$ 9,771,614
Services, Other Operating Expenses (5000-5999)	\$ 13,757,689	\$ -	\$ -	\$ 13,757,689
Capital Outlay (6000-6599)	\$ 1,391,596	\$ -	\$ -	\$ 1,391,596
Other Outgo (7100-7299) (7400-7499)	\$ 8,629,324	\$ -	\$ -	\$ 8,629,324
Direct Support/Indirect Cost (7300-7399)	\$ (2,190,460)	\$ -	\$ -	\$ (2,190,460)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	\$ 229,023,535	\$ 163,905	\$ 9,142,448	\$ 238,329,888
<b>OPERATING SURPLUS (DEFICIT)</b>	\$ 50,882,284	\$ (163,905)	\$ (9,142,448)	\$ 41,575,931
<b>TRANSFERS IN &amp; OTHER SOURCES (8910-8979)</b>	\$ 500,000	\$ -	\$ -	\$ 500,000
<b>TRANSFERS OUT &amp; OTHER USES (7610-7699)</b>	\$ 2,711,849	\$ -	\$ -	\$ 2,711,849
<b>CONTRIBUTIONS (8980-8999)</b>	\$ (36,267,982)	\$ (68,038)	\$ (2,373,148)	\$ (38,709,168)
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 12,402,453	\$ (231,943)	\$ (11,515,596)	\$ 654,914
<b>BEGINNING BALANCE</b>	\$ 55,420,736			\$ 55,420,736
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 67,823,189	\$ (231,943)	\$ (11,515,596)	\$ 56,075,650
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 317,859	\$ -	\$ -	\$ 317,859
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 31,390,728	\$ (255,137)	\$ (12,667,156)	\$ 18,468,435
Other Assignments (9780)	\$ 18,057,301	\$ 11,597	\$ 575,780	\$ 18,644,678
Reserve for Economic Uncertainties (9789)	\$ 18,057,301	\$ 11,597	\$ 575,780	\$ 18,644,678
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

Enter Bargaining Unit:	<b>Restricted General Fund California School Employees Association, Chapter 293 (CSEA)</b>			
	Latest Board- Approved Budget Before Settlement (As of 12/13/2022)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ -	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 116,920,922	\$ -	\$ -	\$ 116,920,922
<b>TOTAL REVENUES</b>	<b>\$ 116,920,922</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 116,920,922</b>
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 29,549,663	\$ -	\$ 1,770,150	\$ 31,319,813
Classified Salaries (2000-2999)	\$ 16,971,516	\$ 50,466	\$ 161,438	\$ 17,183,420
Employee Benefits (3000-3999)	\$ 32,720,828	\$ 17,572	\$ 441,560	\$ 33,179,960
Books and Supplies (4000-4999)	\$ 37,676,344	\$ -	\$ -	\$ 37,676,344
Services, Other Operating Expenses (5000-5999)	\$ 10,236,266	\$ -	\$ -	\$ 10,236,266
Capital Outlay (6000-6599)	\$ 385,570	\$ -	\$ -	\$ 385,570
Other Outgo (7100-7299) (7400-7499)	\$ 112,000	\$ -	\$ -	\$ 112,000
Direct Support/Indirect Cost (7300-7399)	\$ 1,758,449	\$ -	\$ -	\$ 1,758,449
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	<b>\$ 129,410,636</b>	<b>\$ 68,038</b>	<b>\$ 2,373,148</b>	<b>\$ 131,851,822</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>\$ (12,489,714)</b>	<b>\$ (68,038)</b>	<b>\$ (2,373,148)</b>	<b>\$ (14,930,900)</b>
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ 36,267,982	\$ 68,038	\$ 2,373,148	\$ 38,709,168
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ 23,778,268</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,778,268</b>
<b>BEGINNING BALANCE</b>				
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>\$ 60,692,475</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,692,475</b>
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ -	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ 60,692,475	\$ -	\$ -	\$ 60,692,475
Stabilization Arrangements (9750)	\$ -			\$ -
Other Commitments (9760)	\$ -			\$ -
Other Assignments (9780)	\$ -			\$ -
Reserve for Economic Uncertainties (9789)	\$ -			\$ -
Unassigned/Unappropriated (9790)				
* Please see question on page 7.				

**H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**

Enter Bargaining Unit:	<b>Combined General Fund California School Employees Association, Chapter 293 (CSEA)</b>			
	Latest Board- Approved Budget Before Settlement (As of 12/13/2022)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
<b>REVENUES</b>				
Local Control Funding Formula Sources (8010-8099)	\$ 272,621,988	\$ -	\$ -	\$ 272,621,988
Remaining Revenues (8100-8799)	\$ 124,204,753	\$ -	\$ -	\$ 124,204,753
<b>TOTAL REVENUES</b>	<b>\$ 396,826,741</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 396,826,741</b>
<b>EXPENDITURES</b>				
Certificated Salaries (1000-1999)	\$ 135,207,929	\$ -	\$ 9,042,101	\$ 144,250,030
Classified Salaries (2000-2999)	\$ 48,153,864	\$ 172,039	\$ 370,178	\$ 48,696,081
Employee Benefits (3000-3999)	\$ 93,543,986	\$ 59,904	\$ 2,103,317	\$ 95,707,207
Books and Supplies (4000-4999)	\$ 47,447,958	\$ -	\$ -	\$ 47,447,958
Services, Other Operating Expenses (5000-5999)	\$ 23,993,955	\$ -	\$ -	\$ 23,993,955
Capital Outlay (6000-6599)	\$ 1,777,166	\$ -	\$ -	\$ 1,777,166
Other Outgo (7100-7299) (7400-7499)	\$ 8,741,324	\$ -	\$ -	\$ 8,741,324
Direct Support/Indirect Cost (7300-7399)	\$ (432,011)	\$ -	\$ -	\$ (432,011)
Other Adjustments				
<b>TOTAL EXPENDITURES</b>	<b>\$ 358,434,171</b>	<b>\$ 231,943</b>	<b>\$ 11,515,596</b>	<b>\$ 370,181,710</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>\$ 38,392,570</b>	<b>\$ (231,943)</b>	<b>\$ (11,515,596)</b>	<b>\$ 26,645,031</b>
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 500,000	\$ -	\$ -	\$ 500,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 2,711,849	\$ -	\$ -	\$ 2,711,849
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ 36,180,721</b>	<b>\$ (231,943)</b>	<b>\$ (11,515,596)</b>	<b>\$ 24,433,182</b>
<b>BEGINNING BALANCE</b>				
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>\$ 128,515,664</b>	<b>\$ (231,943)</b>	<b>\$ (11,515,596)</b>	<b>\$ 116,768,125</b>
<b>COMPONENTS OF ENDING BALANCE:</b>				
Nonspendable Reserves (9711-9719)	\$ 317,859	\$ -	\$ -	\$ 317,859
Restricted Reserves (9740)	\$ 60,692,475	\$ -	\$ -	\$ 60,692,475
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 31,390,728	\$ (255,137)	\$ (12,667,156)	\$ 18,468,435
Other Assignments (9780)	\$ 18,057,301	\$ 11,597	\$ 575,780	\$ 18,644,678
Reserve for Economic Uncertainties (9789)	\$ 18,057,301	\$ 11,597	\$ 575,780	\$ 18,644,678
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

\* Please see question on page 7.

**I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**

**Combined General Fund**

Enter Bargaining Unit:

**California School Employees Association, Chapter 293 (CSEA)**

	2022-23	2023-24	2024-25
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
<b>REVENUES</b>			
Local Control Funding Formula Sources (8010-8099)	\$ 272,621,988	\$ 278,073,681	\$ 278,555,282
Remaining Revenues (8100-8799)	\$ 124,204,753	\$ 77,948,194	\$ 70,475,924
<b>TOTAL REVENUES</b>	\$ 396,826,741	\$ 356,021,875	\$ 349,031,206
<b>EXPENDITURES</b>			
Certificated Salaries (1000-1999)	\$ 144,250,030	\$ 141,802,284	\$ 142,763,039
Classified Salaries (2000-2999)	\$ 48,696,081	\$ 48,396,100	\$ 48,858,833
Employee Benefits (3000-3999)	\$ 95,707,207	\$ 96,913,076	\$ 98,843,227
Books and Supplies (4000-4999)	\$ 47,447,958	\$ 46,581,504	\$ 40,332,287
Services, Other Operating Expenses (5000-5999)	\$ 23,993,955	\$ 23,678,627	\$ 24,090,097
Capital Outlay (6000-6999)	\$ 1,777,166	\$ 1,657,215	\$ 1,657,215
Other Outgo (7100-7299) (7400-7499)	\$ 8,741,324	\$ 9,193,526	\$ 9,544,327
Direct Support/Indirect Cost (7300-7399)	\$ (432,011)	\$ (432,011)	\$ (432,011)
Other Adjustments		\$ -	
<b>TOTAL EXPENDITURES</b>	\$ 370,181,710	\$ 367,790,321	\$ 365,657,014
OPERATING SURPLUS (DEFICIT)	\$ 26,645,031	\$ (11,768,446)	\$ (16,625,808)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 500,000	\$ 500,000	\$ 500,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 2,711,849	\$ 2,711,849	\$ 2,711,849
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 24,433,182	\$ (13,980,295)	\$ (18,837,657)
<b>BEGINNING BALANCE</b>	\$ 92,334,943	\$ 116,768,125	\$ 102,787,830
<b>CURRENT-YEAR ENDING BALANCE</b>	\$ 116,768,125	\$ 102,787,830	\$ 83,950,173
<b>COMPONENTS OF ENDING BALANCE:</b>			
Nonspendable Reserves (9711-9719)	\$ 317,859	\$ 317,859	\$ 317,859
Restricted Reserves (9740)	\$ 60,692,475	\$ 44,218,856	\$ 44,218,856
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ 18,468,435	\$ 21,200,898	\$ 2,576,572
Other Assignments (9780)	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
Reserve for Economic Uncertainties (9789)	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -



**J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**

1. State Reserve Standard

		2022-23	2023-24	2024-25
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 372,893,559	\$ 370,502,170	\$ 368,368,863
b.	State Standard Minimum Reserve Percentage for this District	3%	3%	3%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000)	\$ 11,186,807	\$ 11,115,065	\$ 11,051,066

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
g.	Total Available Reserves	\$ 18,644,678	\$ 18,525,109	\$ 18,418,443
h.	Reserve for Economic Uncertainties Percentage	5%	5%	5%

3. Do unrestricted reserves meet the state minimum reserve amount?

2022-23	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2023-24	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2024-25	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:

N/A

6. Please include any additional comments and explanations of Page 4 as necessary:

N/A

**K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the Placentia-Yorba Linda School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Placentia Yorba Linda Unified School District - California School Employees Association, Chapter 293 (CSEA), during the term of the agreement from July 1, 2022 to June 30, 2023.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>-</u>
<u>Expenditures/Other Financing Uses</u>	<u>-</u>
<u>Ending Balance Increase (Decrease)</u>	<u>-</u>

N/A  (No budget revisions necessary)



**District Superintendent  
(Signature)**

3/14/2023

**Date**



**Chief Business Officer  
(Signature)**

3/14/2023

**Date**

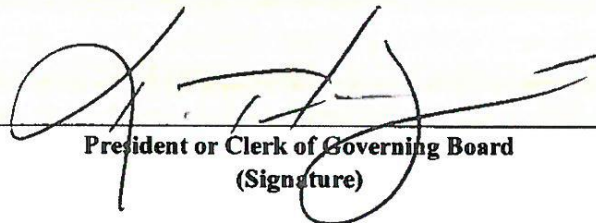
**L. CERTIFICATION NO. 2**

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

  
\_\_\_\_\_  
**District Superintendent (or Designee)**  
**(Signature)**

\_\_\_\_\_  
3/14/2023  
**Date**

  
\_\_\_\_\_  
**President or Clerk of Governing Board**  
**(Signature)**

\_\_\_\_\_  
3/14/2023  
**Date**

David Giordano, Assistant Superintendent, Business Services  
**Contact Person**

\_\_\_\_\_  
714-985-8419  
**Phone**

**MEMORANDUM OF UNDERSTANDING  
 BETWEEN THE  
 PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT  
 AND  
 CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
 AND ITS  
 PLACENTIA-YORBA LINDA CHAPTER 293**

**MARCH 2, 2023**

This Memorandum of Understanding (MOU) is agreed upon between the Placentia-Yorba Linda Unified School District (District) and the California School Employees Association and its Placentia-Yorba Linda Chapter 293 (CSEA) regarding Article 18-Wages.

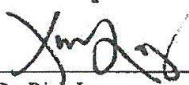
Per Section 18.16-Wages, the intent of the parties is to provide compensation equity between employee groups. The parties agree that, pending Board approval of a wage increase for other employee groups for the 2022-2023 school year, an inequity will occur as contemplated by Section 18.16. The District and CSEA have conferred in accordance with Section 18.16 and the parties agree that, in order to meet and fully satisfy its obligation under Section 18.16 to provide equitable compensation between employee groups, the District will provide the following to CSEA unit members:

1. Retroactive to July 1, 2022, unit members will receive a seven percent (7%) on-schedule increase over the 2021-2022 salary schedule. This reflects the six and a half percent (6.5%) on-schedule increase previously negotiated and approved for the 2022-2023 school year along with an additional one-half of a percent (.5%) on-schedule increase.


This MOU shall not constitute a practice nor establish any precedent for the future. This MOU shall constitute the entire agreement of the parties as to this issue and may only be modified or amended in writing, signed by both parties. This MOU is subject to any and all ratifications and approval processes required by the parties.

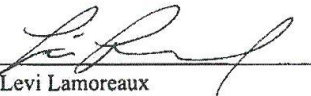
Signed on: 3/2/2023

For the District:

  
 \_\_\_\_\_  
 Dr. Rick Lopez  
 Assistant Superintendent, HR

For CSEA:

  
 \_\_\_\_\_  
 Chris Lawyer  
 CSEA Chapter 293 President

  
 \_\_\_\_\_  
 Levi Lamoreaux  
 Labor Relations Representative

**THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
And Its  
PLACENTIA-YORBA LINDA 293 (CSEA)**

**2023 - 2024 REOPENER**

**INITIAL REOPENER CONTRACT PROPOSAL**

March 13, 2023



Approved by the PLACENTIA-YORBA LINDA CHAPTER 293 (CSEA) Membership on  
March 13, 2023

March 14, 2023

The California School Employees Association and its PLACENTIA-YORBA LINDA Chapter 293 (CSEA), in accordance with ARTICLE I: AGREEMENT of our current bargaining agreement notifies the Placentia-Yorba Linda Unified School District (District) of CSEA's intent to modify or amend the contract and negotiate the 2023-2024 Reopener agreement. CSEA desires to alter or amend the following articles as indicated and presents our proposals for public discussion in accordance with Government Code §3547:

ARTICLE VII: ASSOCIATION RIGHTS

CSEA has an interest in clarifying and expanding association rights.

ARTICLE XII: GENERAL PERSONNEL PROVISIONS

CSEA has an interest in improving clarity and efficiency in hiring and staffing.

ARTICLE XIII: LEAVES

CSEA has an interest in improving leaves and clarifying language.

ARTICLE XVIII: WAGES

CSEA has an interest in a salary increase.

ARTICLE XX – HEALTH AND WELFARE

CSEA has an interest in maintaining a quality health care plan and managing employee contributions.

Update titles, dates, terminology, references, errors and/or omissions as determined through the negotiation process. Remainder of current collective bargaining agreement to remain in force, unless agreement to change or modify as determined through the negotiation process.

CSEA reserves the right to add, delete, or modify these proposals as determined through the negotiation process.

Exhibit A

Placentia-Yorba Linda Unified School District's  
2023-2024  
Initial Proposal  
To the California School Employees Association  
And its  
Placentia-Yorba Linda Chapter # 293

March 7, 2023

In accordance with Article I of the collective bargaining agreement between the Placentia-Yorba Linda Unified School District and the California School Employees Association, and its Placentia-Yorba Linda Chapter # 293, the District submits the following initial proposal for the parties 2023-2024 reopener negotiations:

- I. Maintain the language contained in the most current collective bargaining agreement that will expire on June 30, 2025, executed by the parties except as set forth herein below:

**A. Article XIII: Leaves**

The district has an interest in reviewing the contract language associated with leaves

**B. Article XVII: Hours of Employment**

The district has an interest in reviewing the contract language associated with hours of employment.

**C. Article XVIII: Wages**

The district has an interest in reviewing contract language associated with wages.

**D. Article XX: Health and Welfare**

The district has an interest in reviewing contract language related to health and welfare.

**E. Article XXII: Holidays**

The district has an interest in reviewing the contract language associated with holidays.



**Placentia-Yorba Linda Unified School District  
2022-23 Second Interim Report  
Summary of Facts and Assumptions**

<b>Assumptions</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
COLA	13.26%	8.13%	3.54%
Local Revenue (Taxes)	\$160,579,321	\$160,579,321	\$160,579,321
EPA Entitlement Percentage	73.32%	73.32%	73.32%
Enrollment	22,996	22,596	22,196
Unduplicated Count	11,004	10,781	10,590
Unduplicated 3-Year Average Percentage	47.71%	47.82%	47.76%
ADA Percentage	93.29%	93.50%	93.50%
P-2 ADA			
Grade K-3	5,963.52	5,872.90	5,768.86
Grade 4-6	4,667.15	4,596.33	4,515.02
Grade 7-8	3,450.78	3,398.39	3,338.23
Grade 9-12	7,371.55	7,259.64	7,131.15
<b>Total</b>	<b>21,453.00</b>	<b>21,127.26</b>	<b>20,753.26</b>
ADA for County Office of Education (COE) Programs	527.34	527.34	527.34
Total District ADA Including COE Programs	21,980.34	21,654.60	21,280.60
Target Funding Per ADA			
Grade K-3			
Base Grant	\$ 9,166	\$ 9,911	\$ 10,262
Grade Span Adjustment	953	1,031	1,067
<b>Total Base Funding</b>	<b>10,119</b>	<b>10,942</b>	<b>11,329</b>
Supplemental	967	1,048	1,084
<b>Total Funding K-3</b>	<b>11,086</b>	<b>11,990</b>	<b>12,413</b>
Grade 4-6			
Base Grant	9,304	10,060	10,416
<b>Total Base Funding</b>	<b>9,304</b>	<b>10,060</b>	<b>10,416</b>
Supplemental	889	964	996
<b>Total Funding 4-6</b>	<b>10,193</b>	<b>11,024</b>	<b>11,412</b>
Grade 7-8			
Base Grant	9,580	10,359	10,726
<b>Total Base Funding</b>	<b>9,580</b>	<b>10,359</b>	<b>10,726</b>
Supplemental	915	992	1,026
<b>Total Funding 7-8</b>	<b>10,495</b>	<b>11,351</b>	<b>11,752</b>

<b>Assumptions</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
Grade 9-12			
Base	11,102	12,005	12,430
Grade Span Adjustment	289	312	323
<b>Total Base Funding</b>	<b>11,391</b>	<b>12,317</b>	<b>12,753</b>
Supplemental	1,088	1,180	1,220
<b>Total Funding 9-12</b>	<b>\$ 12,479</b>	<b>\$ 13,497</b>	<b>\$ 13,973</b>
LCFF Total Revenues	\$ 274,105,112	\$ 286,270,840	\$ 284,457,437
Expenditures Adjusted for Consumer Price Index (CPI)	6.00%	3.44%	2.77%
Step & Column Certificated	1.50%	1.50%	1.50%
Step & Longevity Classified	1.00%	1.00%	1.00%
Instructional Days	185	185	185
Contribution to Restricted Programs	\$ 38,342,648	\$ 40,853,759	\$ 41,975,565
Health & Welfare Increase	5.20%	6.00%	6.00%
Payroll Expense Rates:			
State Teachers' Retirement System (STRS)	19.10%	19.10%	19.10%
Public Employee Retirement System (PERS)	25.37%	27.00%	28.10%
Social Security (OASDI)	6.20%	6.20%	6.20%
Medicare	1.45%	1.45%	1.45%
Unemployment Insurance	0.50%	0.20%	0.20%
Worker's Compensation	1.30%	1.30%	1.30%

**Placentia-Yorba Linda Unified School District  
2022-23 Combined Second Interim Budget and Multi-Year Projections**

Description	2022-23 Second Interim	2023-24 Projection	2024-25 Projection
<b>Revenues</b>			
LCFF Sources	\$ 273,105,112	\$ 285,270,840	\$ 283,457,437
Federal Revenues	29,200,875	15,210,741	9,439,285
Other State Revenues	89,164,148	58,739,917	58,416,096
Other Local Revenues	5,800,313	3,275,506	3,284,317
Total Revenues	397,270,448	362,497,004	354,597,135
<b>Expenditures</b>			
Certificated Salaries	145,466,976	142,918,803	142,982,148
Classified Salaries	49,905,435	48,500,064	48,695,000
Employee Benefits	96,741,813	96,627,736	98,950,437
Books and Supplies	42,403,035	44,406,635	39,247,348
Services & Other Operating Expenses	27,061,857	26,001,349	26,249,260
Capital Outlay	1,822,297	1,728,920	1,728,920
Other Outgo	8,734,053	9,360,871	9,687,163
Direct Support/Indirect Costs	(437,542)	(437,542)	(437,542)
Total Expenditures	371,697,924	369,106,836	367,102,734
<b>Excess of Expenditures Over Revenues</b>	\$ 25,572,524	\$ (6,609,832)	\$ (12,505,599)
<b>Other Financing Sources/Uses</b>			
<b>Interfund Transfers</b>			
Interfund Transfers In	\$ 500,000	\$ 500,000	\$ 500,000
Interfund Transfers Out	\$ 2,711,849	\$ 2,981,849	\$ 2,981,849
<b>Contributions Restricted Programs</b>	\$ -	\$ -	\$ -
Total, Other Financing Sources/Uses	\$ (2,211,849)	\$ (2,481,849)	\$ (2,481,849)
<b>Increase or (Decrease) in Fund Balance</b>	\$ 23,360,675	\$ (9,091,681)	\$ (14,987,448)
<b>Fund balance, Reserves:</b>			
Beginning Balance (Unrestricted & Restricted)	\$ 92,334,942	\$ 115,695,617	\$ 106,603,936
Ending Balance (Unrestricted & Restricted)	\$ 115,695,617	\$ 106,603,936	\$ 91,616,488
<b>Components of Ending Balance:</b>			
Revolving Cash	\$ 169,000	\$ 169,000	\$ 169,000
Stores	148,859	148,859	148,859
Reserve for Restricted Balance	59,014,795	43,846,657	28,853,981
Committed for Textbook Adoption	5,000,000	5,000,000	5,000,000
Committed for Declining Enrollment	10,000,000	10,000,000	10,000,000
Committed for Deficit Mitigation	3,921,986	10,230,551	10,436,190
Contingency Reserve	18,720,489	18,604,434	18,504,229
Reserve for Economic Uncertainties	18,720,489	18,604,434	18,504,229
Unappropriated Reserve Balance %	5.00%	5.00%	5.00%

**NOTICES OF COMPLETION**

<b>P.O. Number</b>	<b>Contractor</b>	<b>Project</b>
S82P0430	Coast Arbor	Yorba Linda High School Time and material to perform landscape maintenance in designated areas throughout campus
S82C0679	I&B Flooring, Inc.	Esperanza High School Bid No. 219-06 Concrete finishing on stage for theater improvement project
S82C0680	JM Justus Fence Co.	Valencia High School Bid No. 219-07 Provide and install new fencing for home run panel installation on varsity softball field
S82C0740	Seco Electric & Lighting, Inc.	Esperanza High School Bid No. 219-10 Electrical modifications and repairs for theater improvement project

**RESOLUTION NO. 22-18**  
**OF THE BOARD OF EDUCATION OF THE PLACENTIA-YORBA LINDA UNIFIED SCHOOL**  
**RESOLUTION AUTHORIZING THE DEDICATION OF EASEMENT TO**  
**SOUTHERN CALIFORNIA EDISON**

**WHEREAS**, the Southern California Edison (“Utility Agency”) has previously requested that Placentia-Yorba Linda Unified School District (“School District”) dedicate an easement to replace an existing electrical pole and add support system (“Easement”) upon a portion of the Valencia High School site. A legal description and a map depicting the location of the Easement are attached hereto as Exhibits “A” respectively, and are incorporated by reference herein; and

**WHEREAS**, pursuant to Education Code section 17556, the governing board of a school district may convey to a municipal corporation or political subdivision of the state any real property belonging to such school district; and

**WHEREAS**, pursuant to Education Section 17557, on February 7, 2023, the School District’s governing board, in a regular open meeting, by a two-thirds vote of all its members adopted Resolution No. 22-18 declaring its intention to dedicate the Easement; and

**WHEREAS**, in accordance with Education Code Section 17557, the School District’s governing board fixed March 14, 2023, for a public hearing (“Public Hearing”) upon the question of making the dedication of Easement to Southern California Edison; and

**WHEREAS**, pursuant to Education Code Section 17558, the District posted copies of Resolution No. 22-16 in three public places in the School District not less than ten (10) days before the Public Hearing, and published notice once, not less than five days before the Public Hearing, in a local newspaper; and

**WHEREAS**, pursuant to Education Code Section 17558, on March 14, 2023, at a regular meeting of the School District’s governing board, the District held a Public Hearing upon the question about making the dedication of the Easement to Southern California Edison; and

**WHEREAS**, no petition pursuant to Education Code Section 17560 has been filed with the School District’s governing board.

**NOW, THEREFORE, THE BOARD DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:**

Section 1. That the above recitals are all true and correct.

Section 2. That the Board of the School District hereby determines that the School District is in compliance with all applicable laws, and hereby approves granting of the Easement.

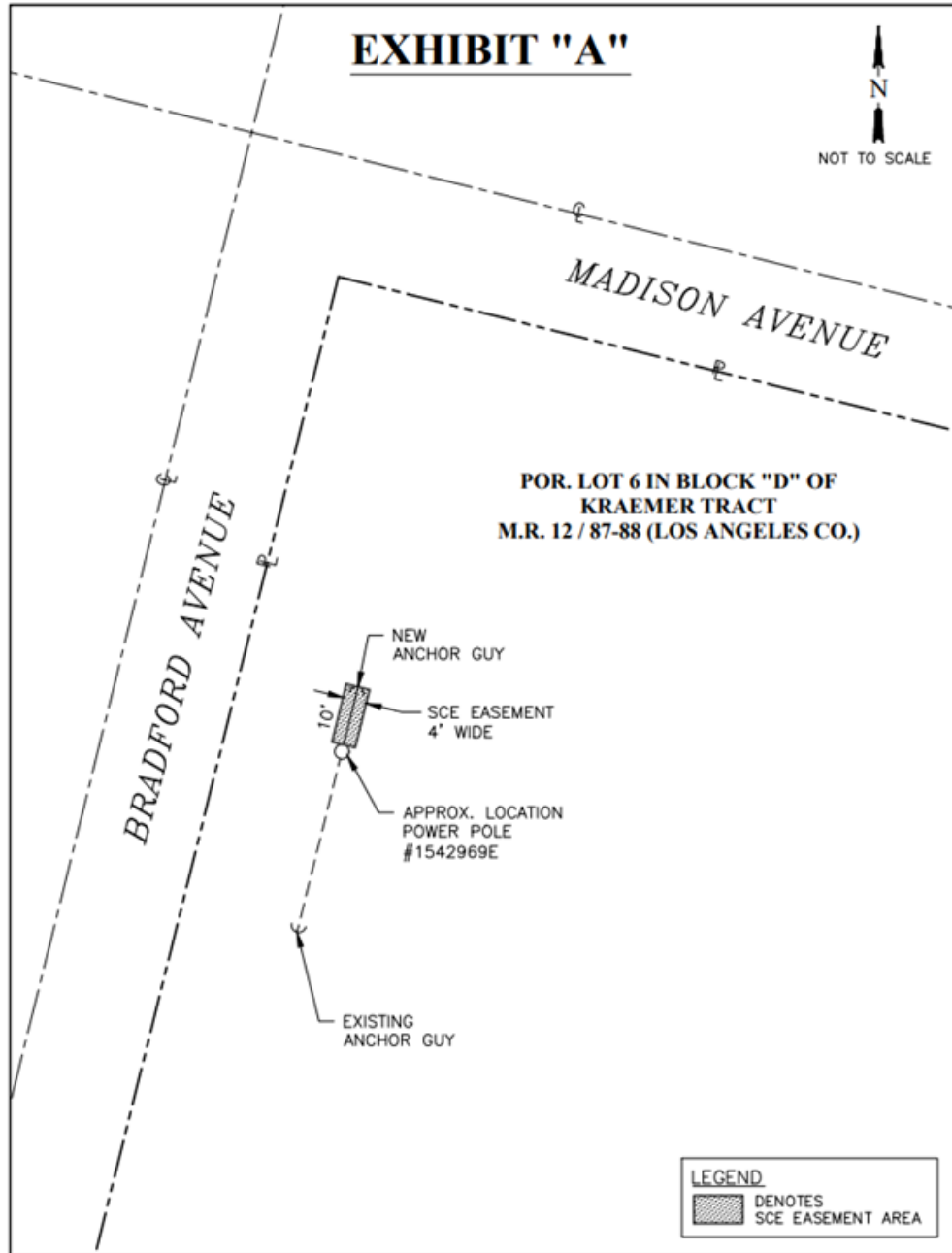
Section 3. This Resolution shall be effective immediately upon adoption.

Passed and adopted by the Governing Board of Placentia-Yorba Linda Unified School District on March 14, 2023.

Shawn Youngblood  
Shawn Youngblood  
President of the Board of Education  
Placentia-Yorba Linda Unified School District

Todd Frazier  
Todd Frazier  
Clerk of the Board of Education  
Placentia-Yorba Linda Unified School District

A 4.00 FOOT WIDE STRIP OF LAND LYING WITHIN LOT 6 IN BLOCK "D" OF KRAEMER TRACT, AS PER MAP RECORDED IN BOOK 12, PAGES 87 AND 88 OF MISCELLANEOUS RECORDS, IN THE OFFICE OF THE COUNTY RECORDER OF LOS ANGELES COUNTY, STATE OF CALIFORNIA, SAID STRIP BEING DEPICTED ON EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF.



**INDEPENDENT CONTRACTOR AGREEMENT(S) - BUSINESS SERVICES**

1. Monjaras & Wismeyer Group, Inc.      Approve Independent Contractor Agreement to provide ergonomic consulting and evaluation services to Risk Management for the 2023-24 school year.

Insurance Workers' Comp Fund (6768)      \$15,000
  
2. Stealth Audio Visual      Approve Independent Contractor Agreement with Stealth Audio Visual to provide technical assistance and consulting services for program design and onsite support for the 2023 graduations. The graduations will be structured as traditional site graduations located at Bradford and Shapell stadiums for the high schools and Kraemer Middle School. All of the graduations will also be live-streamed.

General Fund (0101)      \$35,000



**SPECIAL EDUCATION MASTER CONTRACTS**

- San Diego Center for Children      Master Contract for Nonpublic, Nonsectarian School/Agency Services from September 18, 2022-June 30, 2023; originally board-approved on October 11, 2022 for \$73,300. This request increases funds by \$22,000 for a revised total of budgeted special education funds, \$95,300

**SCHOOL-SPONSORED FIELD TRIPS**

1. Esperanza High School Winter Guard International Regional, March 25-26, 2023, Manhattan Beach, California.
2. Esperanza High School Live Performing Arts Academy Jazz Festival Competition, April 27-30, 2023, Folsom, California.
3. Esperanza High School CIF Track and Field Finals and Masters Meet, May 13 and May 20, 2023, Ventura, California.
4. Esperanza High School 2023-24 ASB Summer Leadership Camp, June 19-20, 2023, Los Angeles Oaks, California.
5. Esperanza High School Orange County ASB Leadership Camp, August 8-11, 2023, Santa Barbara, California.
6. Rio Vista Elementary School Travel Teens Group Tour, May 19, 2023, San Juan Capistrano, California.
7. Tuffree Middle School Eighth Grade End of Year Celebration at *Boomers! Irvine*, June 12, 2023, Irvine, California.
8. Valencia High School California Academic Decathlon State Competition, March 24-26, 2023, Santa Clara, California.
9. Valencia High School CIF Ojai Tennis Tournament, April 26-29, 2023, Ojai, California.
10. Yorba Linda High School CIF Ojai Valley Boys Tennis Tournament, April 26-29, 2023, Ojai, California.
11. Yorba Linda High School Future Business Leaders of America (FBLA) State Leadership Conference, April 27-30, 2023, Sacramento, California.

**GIFTS**

1. Check for \$1,500 from Robert and Kathy McKinnell for science class supplies for El Dorado High School.
2. Check for \$1,950 from Bryant Ranch PTA BMX assembly for Bryant Ranch Elementary.
3. Check for \$1,840 from Linda Vista PTA for the Imagination Machine assemblies for Linda Vista Elementary School.
4. Check for \$100 from The Kish Family for classroom supplies and snacks for Venture Academy.
5. Checks totaling \$8,846 from Travis Ranch PTA for Parent Square and an ice machine for Travis Ranch School.
6. Check for \$37,631.82 from Brookhaven PTA for science camp for Brookhaven Elementary School.
7. Cash totaling \$100 from Mr. Hui for Mrs. Filipescu's Spanish class at Kraemer Middle School.
8. Check for \$1,599.98 from Fairmont PTA for Wordly Wise books for 3<sup>rd</sup> and 4<sup>th</sup> grade students at Fairmont Elementary School.
9. Six hundred and twenty-three copies of the book "Elephant Rides for Free: A Children's History of Placentia" by Chris Lowe from Tesoro Publishing for all of the 3<sup>rd</sup> and 4<sup>th</sup> graders in PYL schools located in Placentia.
10. One ¾ size Stentor violin from David and Grace Sohn for the music program at Glenview Elementary School.
11. One Hewlett Packard all-in-one wireless color printer from Michael Margerum for the office or classroom printing at El Dorado High School.

The following twenty-two books were donated to the El Dorado High School library by community members:

12. Adventures of Huckleberry Finn by Twain, Mark
13. The Adventures of Tom Sawyer by Twain, Mark
14. The Summer I Turned Pretty by Han, Jenny
15. Nyxia by Reintgen, Scott
16. House of Salt and Sorrows by Craig, Erin A.
17. Robinson Crusoe by Defoe, Daniel
18. The Count of Monte Cristo by Dumas, Alexandre
19. The Three Musketeers by Dumas, Alexandre
20. Long Live the Pumpkin Queen: Tim Burton's The Nightmare Before Christmas by Ernshaw, Shea
21. Cracking the Bell by Herbach, Geoff
22. The Hunchback of Notre-Dame by Hugo, Victor
23. The Phantom of the Opera by Leroux, Gaston
24. The Scarlet Pimpernel by Orczy, Baroness Emmuska
25. Frankenstein by Shelley, Mary
26. Dr. Jekyll and Mr. Hyde by Stevenson, Robert Louis
27. Dracula by Stoker, Bram
28. Gulliver's Travels by Swift, Jonathan
29. The Picture of Dorian Gray by Wilde, Oscar
30. Anya's Ghost by Brosgol, Vera
31. Milk and Honey by Kaur, Rupi
32. A Most Beautiful Thing: The True Story of America's First All-Black HS Rowing by Cooper, Arshay
33. All American Boys by Reynolds, Jason

The following one hundred and twenty-four books were donated to the Yorba Linda High School library by community members:

34. Command Authority (Jack Ryan) by Clancy, Tom
35. Debt of Honor by Clancy, Tom
36. Rainbow Six by Clancy, Tom
37. The Sum of All Fears (A Jack Ryan Novel) by Clancy, Tom
38. Tom Clancy Full Force and Effect (A Jack Ryan Novel) by Clancy, Tom
39. Without Remorse by Clancy, Tom
40. 4 Kids Walk into a Bank by Rosenberg, Matthew
41. A Silent Voice 1, 2, 3 and 4 by Oima, Yoshitoki
42. Adam (Executive Christian Retail Edition) by Dekker, Ted
43. Another Miserable Love Song by Carter, Brooke
44. Aquaman by Geoff Johns Omnibus by Johns, Geoff
45. Bacon Grief by Shoemaker, Joel
46. Batman Adventures: Batgirl-A League of Her Own by Dini, Paul
47. Bless Me, Ultima by Anaya, Rudolfo
48. Cells at Work! 1 by Shimizu, Akane
49. Chosen (The Lost Books, Book 1) The Books of History Chronicles) by Dekker, Ted
50. Sinner: A Paradise Novel (The Books of History Chronicles) by Dekker, Ted
51. The Heaven Trilogy: Heaven's Wager, Thunder of Heaven, and When Heaven Weeps by Dekker, Ted
52. Diana: Princess of the Amazons by Hale, Shannon
53. Dr. Stone, Volumes 1-7 by Inagaki, Riichiro
54. Dragon Quest: The Adventure of Dai, Vol. 1 by Sanjo, Riku
55. Far East English - Chinese/Chinese-English Dictionary by Shih-Chiu, Liang
56. Fire Power, Volumes 1-4 by Kirkman, Robert
57. Frieren: Beyond Journey's End, Volumes 1-3 by Yamada, Kanehito
58. Gwen-Stacy by Latour, Jason
59. Hunter x Hunter, Volumes: 1 - 10; 13-15; 17-19 and 21 by Togashi, Yoshihiro
60. In the Company of Women: Inspiration and Advice from over 100 Makers, Artists, and Entrepreneurs by Bonney, Grace
61. Jujutsu Kaisen, Volumes 0-17 by Akutami, Gege
62. Killing Patton: The Strange Death of World War II's Most Audacious General by O'Reilly, Bill
63. Marvel Masterworks Presents the X-Men (Marvel Masterworks, Volumes 3: The X-Men, No. 1010) by Lee, Stan
64. Marvel Masterworks: The Fantastic Four Volume 1 by Lee, Stan
65. Mighty Morphin Power Rangers/Teenage Mutant Ninja Turtles by Parrott, Ryan
66. Ms. Marvel Volume 5: Super Famous by Wilson, G.
67. Ms. Marvel Volume 6: Civil War II by Wilson, G.
68. Once and Future Volumes 1-4 by Gillen, Kieron
69. Oz Omnibus by Shanower, Eric
70. Pocket Korean Dictionary by Shin, Seong-Chul
71. Rad Women Worldwide: Artists and Athletes, Pirates and Punks, and Other Revolutionaries Who Shaped History by Schatz, Kate
72. Romanov's Pocket Russian-English/English-Russian Dictionary by Wedel, Romanov
73. Solanin by Asano, Inio
74. Something is Killing the Children, Volumes 1-4 by Iv, James
75. Sonic the Hedgehog: the IDW Collection, Volumes 1-2 by Flynn, Ian
76. Spider-Gwen: Amazing Powers by Latour, Jason
77. Spider-Man & Venom: Double Trouble by Tamaki, Mariko
78. Teenage Mutant Ninja Turtles by Eastman, Kevin
79. Teenage Mutant Ninja Turtles: The IDW Collection; Volumes 1-13 by Eastman, Kevin and Waltz, Tom

80. The Art of War by Tzu, Sun
81. The Sum of Us by McGhee, Heather
82. They Called us Enemy by Takei, George
83. Ukrainian-English/English-Ukrainian Dictionary by Niniows'kyi, W.
84. Webster's Spanish-English Dictionary for Students by Merriam-Webster
85. X-Men by Chris Claremont; Volume 2 by Claremont, Tom
86. The Boy Who Came Back from Heaven: A Remarkable Account of Miracles, Angels, and Life Beyond This World by Malarkey, Kevin
87. The River by Paulsen, Gray
88. Etiquette & Espionage by Carriger, Gail
89. Undaunted Courage by Ambrose, Stephen
90. The Boys of my Youth by Beard, Jo Ann
91. Dreamtreaders by Batson, Wayne Thomas
92. Frost by Kozlowsky, M.P.
93. Pilgrim at Tinker Creek by Dillard, Annie

**CLASSIFIED HUMAN RESOURCES REPORT**

<u>Resignation</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Anthony Antenucci	Auditorium Tech	Use of Facilities	02/24/23
Starr Arellano	SPED Aide II Spec	Fairmont	02/24/23
Jessica Ferrino	SPED Aide II	Rio Vista	02/10/23
Patrick Gabb	Campus Spvsr	Valencia	02/16/23
Alyssa Gabel	RBT	Mabel Paine	02/21/23
Eunice Garcia	Satellite Kitchen Lead	Nutrition Svs	02/03/23
Irma Gonzalez Pedroza	Health Clerk	Health Svs	02/10/23
Rebecca Gonzalez Schuch	Child Care Tchr I	Morse	02/16/23
Maria Hanon Ovies	SPED Aide II	Fairmont	02/10/23
Andrew Hernandez	Noon Duty Spvsr	Woodsboro	02/09/23
Zenobia Kadhom	SPED Aide II Spec	George Key	02/10/23
Sowmya Kalabattula	Noon Duty Spvsr	Sierra Vista	01/27/23
Nickolas Katchur	SPED Aide II	Valencia	02/17/23
Nancy Quintero	Nutrition Svs Worker	Esperanza	02/10/23
Jessica Salas	SPED Aide II	Travis Ranch MS	03/03/23
Mikako Sernaque	SPED Aide I	Bernardo Yorba	01/27/23
Lizeth Uribe	Noon Duty Spvsr	Glenknoll	02/01/23
Courtney Warders-Reiff	SPED Aide II	Brookhaven	02/03/23

<u>Deceased</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Nicole Rolbiecki	Child Care Tchr I	Brookhaven	02/23/23

<u>Termination</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
#15071	Nutrition Svs Worker	Yorba Linda HS	02/08/23
#15845	Child Care Tchr I	Golden	03/01/23

Change of Status

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Carlos Alvarado	Grounds I	Grounds II	03/01/23
Jessica Coghill	Noon Duty Spvsr	SPED Aide I	01/23/23
Valerie Drasdo	Instructional Aide	SPED Aide II	02/21/23
Andrew Monteverde	Night Custodian	Plant Coord I	01/31/23
Tammy Pham	Office Coordinator	Account Tech I	02/14/23
Saba Rafiqi	Nutrition Svs Worker	SPED Aide I	01/30/23
Ana Marcela Rocke	Noon Duty Spvsr	SPED Aide I	02/06/23
Joseph Rojas Granja	SPED Aide II	SPED Aide II Spec	01/25/23
Fallyn Sahadat	SPED Aide II	RBT	02/06/23
Dawn Tagalao	SPED Aide II	Clerk II	02/09/23
Amy Taylor	Clerk I (8hr/day)	Clerk I (3.95hr/day)	02/27/23
Alissa Williams	Nutrition Svs Worker	Health Clerk	02/06/23
Michelle Yurina	SPED Aide II	SPED Aide II Spec	02/02/23

Leave of Absence

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Tonya Roberts	Child Care Tchr I	Travis Ranch	Educational	02/03/23-10/30/23
James Vasanthakumar	SPED Aide II	YLMS	Family Medical	02/27/23-04/14/23

Working Out of Class

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Andreia Bernat	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Carolynn Burgess	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Juana Gonzalez	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Laura Gonzalez	College & Career Tech	Bil School Sec II	01/09/23-06/30/23
Joanne Griego	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Adel Munayyer	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Stephanie Ochoa	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Arisbeth Ortiz Canedo	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Miguel Rivera	Technology Sup Spec	Technology Svs Tech	02/01/23-06/30/23
Shane Rojas	Technology Sup Spec	Technology Svs Tech	02/01/23-06/30/23
Arnold Romero	Night Custodian	Plant Coordinator	01/09/23-01/30/23
Jessica Speaks	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Terumi Strickler	Nutrition Svs Worker	Nutrition Svs Cook	01/09/23-06/16/23
Martina Sullivan	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Maria Vega	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Angelica Villazana Varela	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23
Morgan Vito	Technology Sup Spec	Technology Svs Tech	02/01/23-06/30/23
Alissa Williams	Nutrition Svs Worker	Nutrition Svs Sat Kit Lead	01/09/23-06/16/23

<u>Employ</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Alexandra Alpern	SPED Aide I	Bernardo Yorba	01/30/23
Soraida Arceneaux	SPED Aide II	Wagner	01/30/23
Christy Bascue	Nutrition Svs Worker	Nutrition Svs	02/06/23
Jasmine Bugarian	Child Care Tchr I	Morse	02/14/23
Jose Cardenas	Academy Tutor	Expanded Lrng	01/24/23
Selena Carrillo	Academy Tutor	Expanded Lrng	02/15/23
Elliott Clark	SPED Aide II Spec	George Key	02/15/23
Darleen De Leon	SPED Aide II	Venture Academy	02/21/23
Cassandra Delgadillo	Academy Tutor	Expanded Lrng	01/10/23
Citlali Dominguez Cobian	SPED Aide I	Ruby Drive	01/31/23
Adel Elgarawany	SPED Aide II	Yorba Linda MS	01/17/23
Jennifer Fyne	SPED Aide I	Brookhaven	02/16/23
Cory Garcia	SPED Aide II	Lakeview	02/17/23
Rebecca Ellen Gonzalez Schuch	Child Care Tchr I	Morse	02/14/23
David Jimenez Vital	SPED Aide II	Venture Academy	02/14/23
Ashley Lawton	SPED Aide II Spec	George Key	02/02/23
Jamie Lumsdaine	SPED Aide III	Woodsboro	01/30/23
Natalie Miranda	Academy Tutor	Expanded Lrng	01/30/23
Jaqueline Ochoa	Nutrition Svs Worker	Nutrition Svs	12/13/22
Anthony Olague	Instructional Aide	Elementary Music	01/17/23
Ana Perez	SPED Aide II	El Dorado	02/09/23
Selena Renteria	Academy Tutor	Expanded Lrng	01/20/23
Alondra Solis	Child Care Tchr I	Glenview	02/14/23
Angela Taberski	Comp Instr Spec	Golden	01/23/23
Guisseppe Vera	SPED Aide II	Travis Ranch MS	02/21/23
Luke Yokogawa	SPED Aide II	Golden	01/25/23

<u>Short Term</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Jacob Adams	150	Student Support	El Dorado	02/23/23-06/15/23
Leslie Alcorn	7	After School Support	Melrose	01/23/23-06/16/23
Fatima Arizmendi	7	After School Support	Melrose	01/23/23-06/16/23
Diana Ayala-Saavedra	30	Academy Tutoring	Expanded Lrng	01/23/23-06/15/23
Eileen Ball	10	Chromebook Prep	Technology	02/16/23-06/16/23
Erika Banuelos	100	Technology Support	Technology	01/04/23-05/31/23
Rebekah Billinger	15	Student Support	Glenknoll	01/23/23-06/15/23
Lori Bolin	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Paula Braseny	1	Noon Duty Mtg	TRMS	02/09/23-02/09/23
Tamara Bucio	120	AVID Tutoring	Valencia	02/14/23-06/15/23
Stacy Calderon	100	Student Bus Support	Wagner	02/14/23-06/15/23
Wendy Canfield	10	Chromebook Prep	Technology	02/15/23-03/15/23
Jose Cardenas	60	Academy Tutoring	Expanded Lrng	01/24/23-06/15/23
Marina Carrasca Hubl	5	Chromebook Prep	Technology	02/06/23-02/28/23
Yolanda Cervantes	2	Interpreter Svs	Student Svs	01/24/23-01/24/23
James Cevallos	18	Student Support	Ruby Drive	04/12/23-04/14/23
Bridget Colby	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Bridget Colby	5	Art Enrichment	Linda Vista	01/26/23-01/26/23
Bridget Colby	5	RBT Training	Linda Vista	01/27/23-06/16/23
Clifford Cooper	100	Student Bus Support	SPED	02/14/23-06/15/23
Natalie Costello	32	Custodian Training	Custodial	01/23/23-06/30/23
Moises Cuevas	150	Technology Svs	Technology	01/13/23-06/30/23
Lynnette Currier	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Laura Dame	100	Student Support	YLMS	12/16/22-06/15/23
Johanna De Leon	190	Academy Tutoring	Expanded Lrng	01/19/23-06/15/23
Cassandra Delgadillo	50	Academy Tutoring	Expanded Lrng	01/10/23-06/15/23
Elizabeth Drinkwine	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Kimberly Durkin	150	Clerical Support	Risk Management	02/01/23-06/30/23
Stephanie Edson	150	Clerical Support	Human Resources	01/26/23-06/30/23
Catalina Escobar	150	AVID Tutoring	Kraemer	01/09/23-06/15/23
Anita Etchegaray	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Cynthia Fixa	4	ASPIRE Aide Trng	SPED	01/27/23-01/27/23
Alex Flor	20	Health Svs Support	Health Svs	01/09/23-06/15/23
Judith Floray	100	Student Bus Support	SPED	01/17/23-06/15/23
Yvette Flores	4	ASPIRE Aide Trng	SPED	01/27/23-01/27/23
Kerri Fordyce	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Kirsten Frazier	100	Student Support	Sierra Vista	01/09/23-06/15/23
Gabrielle Garcia	100	Speech Svs Support	Tynes	02/14/23-06/15/23
Rebecca Garcia-Weston	2	Student Support	Fairmont	01/17/23-01/17/23
Leticia Garza-Whaley	5	After School Support	Melrose	02/15/23-06/16/23
Samarah Gibbs	16	AVID Tutoring	Kraemer	12/16/22-03/15/23
Irene Glenday	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Daniela Gordillo	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Douglas Gutierrez	100	Student Support	Fairmont	01/09/23-06/15/23
Joe Gutierrez	150	Technology Support	Technology	01/13/23-06/30/23
Elaine Hebert	16	Chromebook Prep	Brookhaven	02/06/23-06/15/23
Mirella Hildebrandt	100	Speech Svs Support	SPED	01/17/23-06/15/23
Nathalie Holguin	50	Interpreter Svs	Woodsboro	01/16/23-06/16/23
Mark Iskander	100	Technology Support	Technology	01/04/23-05/31/23
Kimberly Johnson	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Koree Johnson	100	Student Support	Glenknoll	01/17/23-06/15/23
Robbie Justice	30	Clerical Support	Woodsboro	01/09/23-06/30/23



<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Jesse Keenan	144	Student Support	Fairmont	02/06/23-06/15/23
Ann Kennedy	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Jessica King	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Raenell Kistler	2	PBIS Training	Glenview	01/12/23-01/12/23
Gloria Kravitz	100	Student Support	Fairmont	02/06/23-06/15/23
Ana Kupenov	1	Student Support	El Dorado	01/23/23-01/27/23
Ana Kupenov	4	ASPIRE Aide Trng	SPED	01/27/23-01/27/23
Barrie Kurimay	10	Health Clerk Trng	Health Svs	01/09/23-06/15/23
Barrie Kurimay	7	Aide II Training	SPED	02/14/23-02/24/23
Shellie Lee	1	Noon Duty Mtg	TRMS	02/09/23-02/09/23
Sara Leiter	20	Student Support	TRMS	01/23/23-06/15/23
Sara Leiter	1	Noon Duty Mtg	TRMS	02/09/23-02/09/23
Mary Lepore	10	Student Support	Tuffree	02/03/23-06/15/23
Piyorassa Li	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Karina Limon	2	PBIS Training	Glenview	01/12/23-01/12/23
Alba Lopez	7	After School Support	Melrose	01/23/23-06/16/23
Herlinda Lopez Cisneros	7	After School Support	Melrose	01/23/23-06/16/23
Evangelina Lozoya	7	After School Support	Melrose	01/23/23-06/16/23
Evangelina Lozoya	100	Student Bus Support	SPED	02/14/23-06/15/23
Patricia Martinez	100	Student Bus Support	Wagner	02/14/23-06/15/23
Denise May	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Danielle Miller	100	Student Support	Sierra Vista	01/10/23-06/15/23
Steven Millhouse	100	Student Support	Valencia	02/14/23-06/15/23
Natalie Miranda	60	Academy Tutoring	Expanded Lrng	01/30/23-06/15/23
Claudia Monge	100	Student Support	Ruby Drive	01/09/23-06/15/23
Robert Moreno	92	AVID Tutoring	Valencia	01/16/23-03/15/23
Lynne Munet	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Jennifer Nagata	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Catie Nichols	20	Student Support	Tynes	02/07/23-06/15/23
Barbara Ohail	30	Clerical Support	Woodsboro	01/09/23-06/30/23
Ryan Ortega	90	Student Supervision	TRMS	01/24/23-02/17/23
Gabriel Padilla	20	CAASPP Testing	Acct & Assess	01/09/23-06/15/23
Abraham Partida	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Melissa Peterson	30	Health Clerk Trng	Health Svs	01/09/23-06/15/23
Lisa Pulido	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Jing Qi	50	Student Support	BVVA	01/23/23-06/15/23
Lisa Quinn	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Lucia Ramirez	100	Student Support	Lakeview	01/09/23-06/15/23
Selena Renteria	50	Academy Tutoring	Expanded Lrng	01/20/23-06/15/23
Marissa Richter	100	Student Support	YLMS	12/19/22-06/15/23
Gina Roberts	100	Student Support	YLMS	01/17/23-06/15/23
Diana Ruvalcaba	100	Technology Support	Technology	01/04/23-05/31/23
Diana Ruvalcaba	30	Academy Tutoring	Expanded Lrng	01/23/23-06/15/23
Dulce Sanchez	7	After School Support	Melrose	01/23/23-06/16/23
Martina Sandoval	150	ELPAC Testing	Acct & Assess	02/01/23-05/31/23
Sothera Seng	100	Technology Support	Technology	01/04/23-05/31/23
Lori Sharp	4	ASPIRE Aide Trng	SPED	01/27/23-01/27/23
Meenakshi Shelar	30	Student Support	SPED	02/14/23-06/15/23
Bailey Spoonhower	40	Substitute Training	Custodial	02/21/23-02/27/23
Samantha Steinbrecher	150	Student Support	El Dorado	01/30/23-06/09/23
Aya Tarabay	40	Academy Tutoring	Expanded Lrng	01/23/23-06/15/23
Jennifer Terry	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Stacie Torrez	15	Student Support	TRMS	08/30/22-06/15/23

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Stevie Verdugo	100	Speech Svs Support	SPED	02/14/23-06/15/23
Courtney Warders-Reiff	2	Student Support	Brookhaven	01/30/23-02/03/23
Lucy Wheaton	100	Student Support	Tynes	01/31/23-06/15/23
Karen Wolcott	8	RBT Prof Dev	Acct & Assess	01/09/23-06/16/23
Elizabeth Woodling	80	Clerical Support	Acct & Assess	01/09/23-06/16/23
Brooke Ybarra	25	Student Support	Glenknoll	02/06/23-06/15/23
Daisy Zambrano	90	AVID Tutoring	Kraemer	01/16/23-03/15/23

<u>Substitutes</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Tara Allen	Clerk I	Bryant Ranch	08/30/22-06/16/23
Diana Ayala-Saavedra	Academy Tutor	Expanded Lrng	01/23/23-06/15/23
Brennen Cavish	Support Specialist	Technology	01/04/23-06/30/23
Brennen Cavish	Service Technician	Technology	01/04/23-06/30/23
Tammy Clark	ELMT	Linda Vista	02/02/23-06/16/23
Natalie Costello	Custodian	Custodial	01/23/23-06/30/23
Abiezer Delgado Guzman	SPED Aide I, II, II Specialized	SPED	01/24/23-06/15/23
Michael Dolmatoff	Bus Driver	Transportation	01/25/23-06/30/23
Kimberly Durkin	Receptionist	Human Resources	02/01/23-06/30/23
Heather Erwin	Clerk I	Bryant Ranch	08/30/22-06/16/23
Maria Espinoza	Instructional Aide	Elementary Music	12/19/22-06/15/23
Alex Flor	Library Media Asst	YLHS	12/12/22-06/15/23
Alex Flor	Health Clerk	Health Svs	01/09/23-06/15/23
Karen Gartner	Nutrition Svs Worker	Nutrition Svs	01/27/23-06/16/23
Leticia Gonzalez	Health Clerk	Health Svs	01/09/23-06/15/23
Marissa Grover	School Sec I	Bryant Ranch	01/01/23-06/16/23
Marissa Grover	School Sec I, Clerk I	Lakeview	02/10/23-06/30/23
Riley Gutierrez	Health Clerk	Health Svs	01/09/23-06/15/23
Cindy Hansen	Att Clerk, Clerk III, Sch Sec II	Yorba Linda MS	08/24/22-06/15/23
Reyna Hernandez	SPED Aide I, II	SPED	12/15/22-06/15/23
Stirley Jones	Nutrition Svs Worker	Nutrition Svs	01/09/23-06/30/23
Robbie Justice	Clerk I	Van Buren	01/09/23-06/16/23
Barrie Kurimay	Health Clerk	Health Svs	01/09/23-06/15/23
Nikki Lasley	Clerk I	Bryant Ranch	08/30/22-06/16/23
Sara Leiter	Att Clerk, Clerk I, III, Sch Sec II	Travis Ranch MS	02/01/23-06/16/23
Elizabeth Medina	School Sec I, Bil Clerk I	Rio Vista	10/03/22-06/30/23
Araceli Moran	Bil Clerk II	Student Svs	01/09/23-06/16/23
Heather Murphy	School Sec I, Clerk I	Lakeview	02/10/23-06/30/23
Jacob Newport	SPED Aide I, II	SPED	02/01/23-06/15/23
Nancy Nichols	Health Clerk	Health Svs	01/09/23-06/15/23
Francisco Nunez	Delivery Driver	Nutrition Svs	01/09/23-06/30/23
Barbara Ohail	Clerk I	Glenknoll	02/06/23-06/15/23
Karina Ornelas	Library Media Asst	YLHS	12/12/22-06/15/23
Augustine Oropeza	Nutrition Svs Worker	Nutrition Svs	01/09/23-06/30/23
Nicole Parmenter	School Sec I	Linda Vista	01/30/23-06/16/23
Melissa Peterson	Health Clerk	Health Svs	01/09/23-06/15/23
Karyn Qsar	Att Clerk, Clerk III, Sch Sec II	Yorba Linda MS	08/24/22-06/15/23
Dennis Riggs	Nutrition Svs Worker	Nutrition Svs	01/09/23-06/30/23

<u>Substitutes (Cont'd)</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Delila Rivera	Nutrition Svcs Worker	Nutrition Svcs	02/14/23-06/16/23
Diana Ruvalcaba	Academy Tutor	Expanded Lrng	01/23/23-06/15/23
Joanne Saiz	Att Clerk, Clerk I, III, Sch Sec II	Travis Ranch MS	02/01/23-06/16/23
Amy Sanchez	SPED Aide I, II	SPED	12/15/22-06/15/23
Francisco Soto	Bus Driver Trainee	Transportation	01/30/23-06/30/23
Aya Tarabay	Academy Tutor	Expanded Lrng	01/23/23-06/15/23
Marcia True	Senior Clerk	SPED	01/23/23-03/30/23
Jaime Vasquez	Clerk I	Bryant Ranch	08/30/22-06/16/23
Alissa Williams	Health Clerk	Health Svcs	01/09/23-06/15/23
Elizabeth Woodling	Clerk I	Rose Drive	01/23/23-06/16/23
Emma Zimmerman	Bus Driver Trainee	Transportation	01/18/23-06/30/23

District Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Mike Arias	Girls Basketball	Valencia	\$3272	11/14/22-02/04/23
Anthony Ballesterero	Boys Basketball	Esperanza	\$3816	11/14/22-02/04/23
Concepcion Ballesterero	Girls Basketball	Esperanza	\$3200	11/14/22-02/04/23
Joseph Ballesterero	Boys Basketball	Esperanza	\$3272	11/14/22-02/04/23
Joseph Ballesterero Sr.	Boys Basketball	Esperanza	\$3272	11/14/22-02/04/23
Lauren Madison Camp	Girls Wrestling	Valencia	\$2997	11/14/22-01/28/23
Marcos Chang	Boys Basketball	Valencia	\$3272	11/14/22-02/04/23
Cierra Cradle	Girls Basketball	Esperanza	\$300	11/14/22-02/04/23
Daren De Heras	Girls Wrestling	Esperanza	\$1272	11/14/22-01/28/23
Tatiana Fung	Girls Soccer	Esperanza	\$2726	12/19/22-02/04/23
Tatiana Fung	Girls Soccer	Esperanza	\$201	02/06/23-02/10/23
Owen Furuta	Boys Basketball	Valencia	\$3272	11/14/22-02/04/23
Kerry David Johnson	Boys Soccer	Esperanza	\$201	02/06/23-02/10/23
John King	Girls Soccer	Esperanza	\$3816	11/14/22-02/04/23
John King	Girls Soccer	Esperanza	\$282	02/06/23-02/10/23
Mike King	Girls Wrestling	Valencia	\$3816	11/14/22-01/28/23
Jeff Maes	Boys Wrestling	Valencia	\$3816	11/14/22-01/28/23
Tim Mann	Girls Basketball	YLHS	\$3272	11/14/22-02/04/23
Steven McManus	Boys Soccer	El Dorado	\$3816	11/14/22-02/04/23
Alexandra Nunez	Girls Soccer	Valencia	\$3816	11/14/22-02/04/23
Stephanie Offner	Girls Water Polo	Valencia	\$2726	11/14/22-02/04/23
Enrique Ramires	Girls Soccer	Valencia	\$2726	11/14/22-02/04/23
Timothy Sakoda	Girls Basketball	Esperanza	\$3100	11/14/22-02/04/23
Manny Toledo	Boys Soccer	Esperanza	\$282	02/06/23-02/10/23
James Valverde	Girls Basketball	Esperanza	\$3760	11/14/22-02/04/23
Quianna Winkfield	Girls Basketball	YLHS	\$3272	11/14/22-02/03/23

Booster Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Andie Alcaraz	Girls Basketball	Valencia	\$3272	11/14/22-02/04/23
Tucker Amidon	Boys Lacrosse	YLHS	\$3816	11/01/22-01/31/23
John Amin	Boys Basketball	Esperanza	\$1400	11/14/22-02/04/23
David Ballard	Boys Wrestling	Valencia	\$2997	11/14/22-01/28/23
Robert Barr	Boys Basketball	Valencia	\$2740	11/14/22-02/04/23
Joseph Becerra	Event Supervision	El Dorado	\$600	01/01/23-06/30/23
Shawn Black	Boys Basketball	Esperanza	\$750	11/14/22-02/04/23
Morgan Bryant	Girls Basketball	Esperanza	\$2100	11/14/22-02/04/23
Eduardo Carrasco-Maldonado	Boys Soccer	Esperanza	\$201	02/06/23-02/10/23

Booster Funded Co-Curricular Assignments (Cont'd)

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
John Castro	Boys Lacrosse	Esperanza	\$1000	12/01/22-01/31/23
Dustin Cornejo	Boys Soccer	Valencia	\$2726	11/14/22-02/04/23
Cierra Cradle	Girls Basketball	Esperanza	\$2100	11/14/22-02/04/23
Eugene Day	Track	YLHS	\$900	11/14/22-01/31/23
Rod Forsch	Girls Water Polo	YLHS	\$2280	08/30/22-10/28/22
Carson Gonzalez	Girls Volleyball	YLHS	\$1000	10/24/22-01/27/23
Alberto Gutierrez	Boys Basketball	Esperanza	\$3000	11/14/22-02/04/23
Mark Gutierrez	Boys Soccer	Valencia	\$2726	11/14/22-02/04/23
Karman Hsu	Boys Basketball	Valencia	\$2724	11/14/22-02/04/23
Mateo Jaramillo	Wrestling	YLHS	\$2000	01/18/23-01/28/23
Joshua Jerome	Woodwind Instr	Tuffree	\$525	12/01/22-06/15/23
Robert Longobardy	Boys Basketball	Esperanza	\$1000	11/14/22-02/04/23
Mario Luna	Boys Soccer	Valencia	\$1644	11/14/22-02/04/23
Micah Maes	Boys Wrestling	Valencia	\$2997	11/14/22-01/28/23
Stewart McCarroll	Football	El Dorado	\$1000	11/28/22-01/26/23
Casey Monoszlay	Track	YLHS	\$400	11/14/22-01/31/23
Joey Montalvo	Girls Soccer	Valencia	\$2726	11/14/22-02/04/23
Kimberly Mora	Outdoor Ed	Woodsboro	\$457	01/09/23-01/13/23
Ryan Ortega	Boys Wrestling	Valencia	\$2997	11/14/22-01/28/23
Michael Palacios	Boys Basketball	Valencia	\$2740	11/14/22-02/04/23
Manny Parga	Boys Basketball	Esperanza	\$1300	11/14/22-02/04/23
Adam Parry	Boys Wrestling	YLHS	\$1326	01/28/23-02/25/23
Ana Perez	Girls Basketball	Valencia	\$3272	11/14/22-02/04/23
Steve Rodriguez	Football Time Keeper	Valencia	\$1120	08/18/22-10/28/22
Jordan Rohan	Boys Basketball	Esperanza	\$1100	11/14/22-02/04/23
Madisyn Scott	Girls Lacrosse	Esperanza	\$1000	12/01/22-01/31/23
Shannon Steen	Dance	El Dorado	\$693	06/01/23-06/15/23
Sajan Takhar	Boys Basketball	Esperanza	\$800	11/14/22-02/04/23
Chang Yue	Orchestra	TRMS	\$1440	01/02/23-06/16/23

Child Care Program: Child Care Teacher I: All sites, Short Term: NTE 250 Hrs., Substitute, NTE 8 Hrs., All Sites, 07/01/22-06/30/23

Jasmine Bugarin  
Amanda Grubbs  
Katrina McGuire  
Dung Nguyen  
Rosa Padron  
Mitchelle Ramirez  
Lorinda Rosas  
Alondra Solis

Noon Duty Supervision, 2022-2023 SY

<u>Employee</u>	<u>Site</u>
Latifa Bakkal	Glenknoll
Linda Brocki	Van Buren
Nicole Colombo	Wagner
Leanne Daniels	Glenknoll
Arlene De Leon	Van Buren
Citlali Dominguez Cobian	Ruby Drive
Adrienne Elicker	Brookhaven
Leticia Garza-Whaley	Melrose

Noon Duty Supervision, 2022-2023 SY (Cont'd)

Employee

Beverly Gennawey  
Lydia Hermanson  
Eduardo Jimenez  
Erick Juarez  
Jennifer Lopez  
Rosario Mayoral-Velazquez  
Jessica McConnell  
Sonja Perkse  
Carol Pina  
Allison Sanchez  
Reneby Santos

Site

Van Buren  
Glenknoll  
Morse  
Travis Ranch MS  
Brookhaven  
Bryant Ranch  
Sierra Vista  
YLMS  
Ruby Drive  
Tynes  
Rose Drive

**CERTIFICATED HUMAN RESOURCES REPORT**Retirement

<u>Employee</u>	<u>Site</u>	<u>Position</u>	<u>Effective</u>
Carlos Ayala	Elem PE	Teacher	06/17/23
Kathy Bernhardt	Rio Vista	Teacher	06/17/23
Lisa Faist	Bryant Ranch	Teacher	06/17/23
Sharon Farrell	YLHS	Teacher	06/17/23
Donna Garten	Elem PE	Teacher	06/17/23
Janice Kishiyama	Brookhaven	Teacher	07/31/23

Resignation

<u>Employee</u>	<u>Site</u>	<u>Position</u>	<u>Effective</u>
Elizabeth Alvarez	Rio Vista	Speech Therapist	07/31/23
Meghan Harney	Yorba Linda HS	Activities Director	06/23/23
Karissa Inoue	Kraemer	Teacher	06/16/23
Melissa Lucht	Rose Drive	Teacher	02/03/23
Shilpa Mohta	Fairmont	Resource Spec	03/17/23
Adeline Peralta	El Dorado	Teacher	06/16/23

Deceased

<u>Employee</u>	<u>Site</u>	<u>Position</u>	<u>Effective</u>
Staci Callaway	B-Yorba	Counselor	02/04/23

Leaves of Absence

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Lisa Carmona	Principal	Ruby Drive	Maternity	02/03/23-03/18/23
Linda Crossno	Teacher	El Camino	Maternity/Bonding	02/21/23-06/16/23
Gunilla Davidson	Teacher	Bryant Ranch	Discretionary Unpaid	02/14/23-06/16/23
Erika Esquivel	Wellness Spec	Valencia	Maternity/Bonding	11/02/23-06/15/23
Julie Everett	Coordinator	Ed Svs	Medical	02/01/23-03/31/23
Illyse Harker	Teacher	Linda Vista	Medical	02/22/23-03/03/23
Benjamin Kessler	Resource Spec	Mabel Paine	Child Bonding	04/10/23-05/26/23
Brittany Lamon	Teacher	Mabel Paine	Maternity/Bonding	03/06/23-11/17/23
Roberto Mora	Teacher	Rio Vista	Medical	02/10/23-03/01/23
Veronica Pena	Teacher	Woodsboro	Child Bonding	04/10/23-04/21/23
Jamie Rocha	Teacher	Valencia	Medical	03/06/23-04/28/23
Soledad Rossetter	Teacher	Tynes	Medical	02/14/23-04/02/23
Richard Schmieg	Teacher	El Dorado	Child Bonding	03/27/23-04/14/23
Elizabeth Solyom	Teacher	Glenview	Medical	02/23/23-03/08/23
Shannon Sweet	Teacher	YLMS	Medical	02/16/23-03/17/23
Leahann Taylor	Teacher	George Key	Child Bonding	04/24/23-05/05/23
Daniel Worden	Teacher	Travis MS	Child Bonding	02/24/23-05/10/23

Employ

<u>Teacher</u>	<u>Subject</u>	<u>Site</u>	<u>Status</u>	<u>Effective</u>
Alejandra Alvarez-Valdovinos	AST/ELD	Melrose	Temp	01/20/23-06/16/23
Isaias Campuzano	DL Science	BYorba	Temp	01/30/23-06/16/23
Michelle Chavez	AST	Topaz	Temp	01/23/23-06/16/23
Johnny Figueroa	ASPIRE	El Dorado	Temp	01/26/23-06/16/23
Allen Goddard	Mathematics	Esperanza	Temp	02/01/23-06/16/23

Employ (Cont'd)

<u>Teacher</u>	<u>Subject</u>	<u>Site</u>	<u>Status</u>	<u>Effective</u>
Jorge Gutierrez	English	Valencia	Temp	01/24/23-06/16/23
Haley Johnson	TK	Wagner	Temp	02/27/23-06/16/23
Kim Newmyer	AST	Morse	Temp	01/25/23-06/16/23
Madison Ormsbee	Resource Specialist	Travis Elem	Temp	01/25/23-06/16/23
Vanessa Sandoval	AST	Glenview	Temp	01/23/23-06/16/23

Extra Periods

<u>Employee</u>	<u>Site</u>	<u>Subject</u>	<u>Increase Contract</u>	<u>Effective</u>
Emily Eckles	B-Yorba	Language Arts	4/7	01/30/23-06/16/23
Kristen Hollingsworth	Travis MS	Technology	1/7	01/17/23-06/16/23
Sherman Shen	B-Yorba	Language Arts	1/7	01/30/23-06/16/23
Andrew Spoonhower	B-Yorba	Language Arts	1/7	01/30/23-06/16/23
Dianne Torres	B-Yorba	Language Arts	1/7	01/30/23-06/16/23

Extra Duty Assignments

<u>Employee</u>	<u>Site</u>	<u>Extra Duty</u>	<u>Hrly Rate</u>	<u>Hours</u>	<u>Effective</u>
Kelly Alfaro	Esperanza	LT Sub Prep/Plan	\$25	100	01/23/23-06/16/23
Joel Bradford	YLHS	WASC Coordinator	\$25	60	01/16/23-06/15/23
Erin Braun	Tuffree	EL/ELAC Mtg	\$25	20	01/09/23-06/15/23
David Chung	Valencia	IB Extended Essay	\$25	60	01/09/23-04/30/23
Dustin Cornejo	Valencia	LT Sub Prep/Plan	\$25	40	11/14/22-01/27/23
Heather Day	Buena Vista	Tutoring	\$27	20	01/19/23-06/15/23
Keith Dellalonga	YLMS	Bobcat Builder Club	\$27	34	08/24/22-06/15/23
Keith Dellalonga	YLMS	Enrichment Club	\$27	33	08/24/22-06/15/23
Keith Dellalonga	YLMS	Writing Club	\$27	25	08/24/22-06/15/23
Alison DeMark	Ed Svs	ELOP Coordinator	Per Diem	19/Day	01/17/23-06/30/23
Nicole Dewitt	Bryant Ranch	LT Sub Prep/Plan	\$25	85	02/14/23-06/16/23
Jordan Dodge	Tynes	Classroom Support	\$27	25	02/14/23-04/14/23
Carol Edkins	Health Svs	Sub Nurse	\$27	300	02/10/23-06/15/23
Carrie Fain	Buena Vista	Tutoring	\$27	52	01/09/23-06/15/23
Aimee Gallagher	Travis MS	Classroom Support	\$27	1	01/23/23-01/23/23
Amy Green	Travis MS	Holocaust Art Contest	\$25	10	08/31/22-06/16/23
Kimberly Griffin	Sierra Vista	Classroom Coverage	\$27	1	02/03/23-02/03/23
Immanuel Hartsfield	Valadez	LT Sub Prep/Plan	\$25	60	02/06/23-05/08/23
Immanuel Hartsfield	Valadez	Teacher Collab	\$25	3	01/12/23-03/31/23
Anabel Hernandez	Valencia	IB CAS Coordinator	\$25	100	01/09/23-06/16/23
Kristine Hernandez	Travis MS	Sub Class Prep	\$25	25	03/01/23-03/31/23
Haley Johnson	Ed Svs	DBQ Training	\$25	10	12/05/22-06/30/23
Irene Kapetanos	Buena Vista	Instructional Support	\$27	20	01/09/23-06/15/23
Tami LaMagna	Woodsboro	IEP Meetings	\$25	10	08/29/22-06/16/23
Janice Lee	Spec Ed	TOSA Projects	\$25	80	12/01/22-06/15/23
Merelyn Lopez	El Camino	School Schedule	\$25	5	10/25/22-01/30/23
Kaylynne Mathis	Wagner	Combo Support	\$27	408	02/07/23-06/09/23
Mackenzie Mosley	Ruby Dr	Dance Club Supv	\$25	20	03/13/23-05/19/23
Thomas O'Donnell	Valencia	LT Sub Prep/Plan	\$25	95	01/30/23-06/15/23
Leanne Olson	Ed Svs	Writing Prompt	\$25	14	02/14/23-06/15/23
Reid Petersen	Ed Svs	CTE Curr Dev	\$25	25	11/01/22-06/16/23
Jill Saito	Brookhaven	Attend IEP Mtg	\$25	20	02/14/23-06/15/23
Vanessa Sandoval	Ed Svs	ELD Rep Mtg	\$25	8	01/15/23-06/15/23
Susan Sawyer	Esperanza	Detention	\$25	10	02/15/23-06/15/23
Patricia Shea	Fairmont	GATE Academy Prep	\$25	30	01/12/23-06/01/23
Gwen Spady	YLMS	LT Sub Prep/Plan	\$25	5	02/14/23-06/15/23

Extra Duty Assignments (Cont'd)

<u>Employee</u>	<u>Site</u>	<u>Extra Duty</u>	<u>Hrly Rate</u>	<u>Hours</u>	<u>Effective</u>
Gabrielle Stephenson	YLHS	Tutoring	\$27	45	02/04/23-06/15/23
Paola Suchsland	Valencia	IB CAS Coordinator	\$25	15	08/30/22-09/22/22
Marissa Tan	Bryant Ranch	Tutoring	\$27	80	08/30/22-06/16/23
Emily Taylor	Travis Elem	GATE Coordinator	\$27	5	08/29/22-06/16/23
Sofia Vander Kooy-Hervey	Ruby Drive	Admin Support	Per Diem	45/Day	02/03/23-06/30/23
Matthew Vasquez	Kraemer	Professional Dev	\$25	20	02/01/23-06/15/23
Matthew Vasquez	Kraemer	Admin Support	Per Diem	60/Day	01/30/23-06/30/23
Ruth Watts	Ed Svs	Classroom Support	\$27	168	02/01/23-06/30/23

Bernardo Yorba MS, Winter and Spring Clinics/Programs, \$25/Hr., NTE 10 Hrs., 01/16/23-06/16/23

Alique Cherchian

Jocelyn Crecia

Julie Masone

Grace Sohn

Jennifer Villasenor

Brookhaven, Attend IEP Meetings, \$25/Hr., NTE 30 Hrs., 01/09/23-06/15/23

Cheryl Torres

Melody Sweet

Buena Vista, Support Benchmark Testing, \$27/Hr., NTE 20 Hrs., 08/31/22-06/15/23

Elaine Hudson

Educational Services, Academic Support Teachers Professional Development, \$25/Hr., NTE 8 Hrs., 09/15/23-06/15/23

Rachel Aguilar

Alejandra Alvarez-Valdovinos

Yvonne Batshoun-Gonzalez

Paul Castro

Erin Cerda

Michelle Chavez

Kellene Cook

Stacey Dahlman

Heather Day

Nicole Fairfield

Tara Gutierrez

Suzanne Hofstetter

Heather Honch

Juliet Lawrence

Deja McCullough

Pamela Miller

Sarah Morgigno

Mark Passarella

Jennifer Pernaitis

Molly Pinkham

Liliana Reyes

Renee Rizzie

Vanessa Sandoval

Rebecca Scarpulla

Allison Spinney

Miriam Urrutia

Chelsey Walters



Educational Services, Accessibility Training for CAASPP Testing, \$25/Hr., NTE 1 Hr., 01/09/23-06/16/23

Anita Amaya  
Hogan Besheer  
Craig Casperson  
Veronica Chamu-Lemus  
Mayumi Chase  
Alique Cherchian  
Michele Daetwiler  
Anees Haque  
Shealee Hazlett  
Lorraine Hernandez  
Megan Hulen-Willard  
Caroline Johnson  
Malia Kasai  
Saede Lussier  
Danielle Miller  
Shilpa Mohta  
Karen Moses  
Leanne Olson  
Nora Pacheco  
Dawn Page  
Joy Rasic  
Jessica Sandoval  
Esther Senga  
Jamie Shipe  
Kristi Stedman  
Danielle VanPool  
Teresa Vitelli  
Elizabeth Wilson  
Susan Worrell

Educational Services, Annual Alternative ELPAC Training, \$25/Hr., NTE 2 Hrs., 01/25/23

Emily Abo  
Anita Amaya  
Kimberly Bidelspach  
Michele Cardenas  
Julio Chavez  
Amanda Chen  
Richard Contreras  
Cynthia Davila  
Kristina Dawdy  
Angela Duenas  
Jennifer Ehlen  
Kara Gerry  
Rubi Gil-Arevalo  
Paola Gomez  
Angela Gonzalez  
Molly Gorman  
William Greenfield  
Anees Haque  
Lorraine Hernandez  
Misty Hewlett  
Huong Chang

Educational Services, Annual Alternative ELPAC Training, \$25/Hr., NTE 2 Hrs., 01/25/23 (Cont'd)

Amy Larsen  
Mary Le  
Robert Lexin  
Jasmine Lodge  
Joe Merrill  
Nadira Mohabir  
Amanda Monteverde  
Melissa Moores  
Sandra Ortiz  
Nicole Pedregon  
Jamie Randall  
Arielle Redira  
Mary Sanchez  
Ryan Shaw  
Makenna Smith  
Amy Woodrum

Educational Services, AVID Elementary Lead Teacher Meeting, \$25/Hr., NTE 2 Hrs., 01/16/23-05/15/23

Amanda Cerda  
Ashley Eskew  
Erin Pon  
Brianna Seward

Educational Services, CAASPP and Data Coordinator, \$25/Hr., 01/09/23-06/16/23

<u>Employee</u>	<u>NTE Hours</u>
Kim Newmyer	28
Leanne Olson	34

Educational Services, CGI Lead Learner Training, \$25/Hr., NTE 8 Hrs., 01/24/23-06/15/23

Daune Abadie  
Harvey Armbrust  
Katherine Becker  
Elvira Bermudez  
Katherine Do  
Kristen Dominguez  
Mike Fredstrom  
Janice Kishiyama  
Lisa MacDonald  
Janet Martin  
Madison Ramos  
Michelle Whaley

Educational Services, Collaboration/Curriculum Development, Common Assessment Team, \$25/Hr., NTE 3 Hrs., 02/15/23-06/16/23

Cozette Pettit  
Joy Okada

Educational Services, CTE Teacher Collaboration/Curriculum Development, \$25/Hr., NTE 10 Hrs.,  
11/01/22-06/16/23

Rodney Boaz  
Richard Cadra  
Mark Castillo  
Ryan Durocher  
Dan Eliot  
James Fox  
Kelly Fritz  
Roy Hull  
Brian Johnson  
James Kirwan  
Dwight Osborne  
Jason Parker  
Tage Peterson  
Audra Ross  
Susan Sawyer  
Rachel Poirier  
Jeffery Schumerth  
Grace Stanton  
Mark Switzer  
Veronica Vandeventer  
Jeffery Wallace  
Madison Waltemeyer

Educational Services, Data Science Math Course Curriculum Development, \$25/Hr., NTE 30 Hrs.,  
03/13/23-06/15/23

Brandon Amaral  
Kylie Chen-Haughton  
Olivia Goldberg  
Susan Rotkosky

Educational Services, GATE Training, \$25/Hr., NTE 3 Hrs., 01/15/23-06/15/23

Kristen Dominguez  
Lisa Fraser  
Terri Hanna  
Katherine Strohmenger

Educational Services, Grade Level Writing Prompts, \$25/Hr., NTE 14 Hrs., 02/02/23-06/15/23

Ryan Chang  
Terri Hanna  
Sarah Hoffman  
Donna Lopez  
Carrie Pipkin  
Erin Pon  
Kelly Willey

Educational Services, HS Math Common Assessments, \$25/Hr., NTE 20 Hrs., 03/13/23-06/15/23

Laura Massaglia  
Susan Rotkosky

Educational Services, Induction Program Review, \$25/Hr., NTE 1 Hrs., 03/06/23-03/08/23

Brittany Aase  
Emily Abo  
Rachel Ackerman  
Rachel Aguilar  
Brandon Amaral  
Lindsey Barnett  
Nicholas Barte  
Zoe Bonfield  
Rilee Bragg Williams  
Sbarina Bui  
Karen Cabral  
Nicole Campbell  
Carolina Cantoran  
Richard Casperson  
Paul Castro  
Ryan Chang  
Julio Chavez  
Alique Cherchian  
Alexandria Choi  
Kellene Cook  
Kate Corwin  
Jocelyn Crecia  
Sherri Ann Cruz  
Heather Day  
Vannesa Diaz  
Ashley Does  
John Domen  
Terry Dopson  
Brian Draper  
Sevastian Duran  
Kenneth Eazell  
Briana Eckels  
Emily Eckles  
Sean Ehrke  
Michael English  
Michelle Erickson  
Sadaf Esteaneh  
Nicole Fairfield  
Christopher Fitzgerald  
Jorge Garcia  
Rubi Gil-Arevalo  
Molly Gorman  
Anabel Hernandez  
Misty Hewlett  
Alexis Hightower  
Kristen Hollingsworth  
Austin Horton  
Sarah Howery  
Kasidy Igawa  
Magdalena Karpinska  
Malia Kasai  
Kiley Kendall

Educational Services, Induction Program Review, \$25/Hr., NTE 1 Hrs., 03/06/23-03/08/23 (Cont'd)

James Kirwan  
Krista Kugler  
Matthew LaBelle  
Joel Lara  
Ryan Lauder  
Jonathan Lee  
John Lindell  
Lindsay Lowy  
Eddie Lu  
Matthew Mason  
Meagan Mathieson  
Deja McCullough  
Nadira Mohabir  
Shilpa Mohta  
Melissa Moores  
Sarah Morgigno  
Mackenzie Mosley  
Emily Murray  
Mark Myers  
Rosa Nelson  
Brian Nguyen  
Omar Ramon Ortiz  
Mark Passarella  
Tayler Perez  
Marissa Perez  
Tage Peterson  
Leanabeth Plunkett  
Scott Quarto  
Madison Ramos  
Janey Riech  
Colette Riggs  
Marisela Rojo  
Alicia Ruiz  
Damara Saggio  
Cathrine Sain  
Nicole Salazar  
David Saliby  
Richard Schmieg  
Matthew Sitar  
Austin Smith  
Makenna Smith  
Ashley Spencer  
Allison Spinney  
Cassi Stefan  
Alexandra Torres  
April Treece  
Miriam Urrutia  
Nathan Vega  
Madison Waltemeyer  
Chelsey Walters  
Matthew Webster

Educational Services, Induction Program Review, \$25/Hr., NTE 1 Hrs., 03/06/23-03/08/23 (Cont'd)

Brian Wersky  
 James Womack  
 Caitlin Yahner  
 Chelsea Youngberg-Garcia  
 Andres Zaferson  
 Yasmeen Zapparoli Cruz

Educational Services, McKinney Vento Tutoring, \$27/Hr., NTE 25 Hrs., 02/06/23-06/16/23

Krystle Altenbach  
 Janice Huff

Educational Services, Middle School Basketball Intramurals Coaching, \$27/Hr., NTE 28 Hrs., 01/09/23-03/31/23

Sevastian Duran  
 Matthew LeGrand  
 Brian Shay  
 April Treece  
 Jeffrey Udarbe

Educational Services, OpenSciEd Professional Development, \$25/Hr., NTE 8 Hrs., 02/09/23-06/01/23

Ann Chen  
 James Gordillo

Educational Services, PBIS and SST Training, \$25/Hr., NTE 10 Hrs., 12/01/22-06/16/23

Ligia Alvarado-Stowell  
 Lindsey Barnett  
 Rachel Moss

Educational Services, Scoring HS Math Performance Tasks, \$25/Hr., 03/13/23-06/15/23

<u>Employee</u>	<u>NTE Hours</u>
Jonathan Aed	6
Brandon Amaral	10
Nicholas Barte	10
Donna Bartelli	6
Gaspar Bejarano	6
Kent Campbell	10
Jacqueline Chavez	8
Melissa Chavez	4
Kylie Chen-Haughton	2
Willis Cole	8
Vanessa Collins	4
Laura Crays	4
Beth Gartner	10
Allen Goddard	8
Brian Goebel	6
Olivia Goldberg	8
Scott Herrick	2
Eric Huang	6
Roy Hull	6
Amber Juarez	8
Jason Kim	10
James Kirwan	4
Heidi Krause	4

Educational Services, Scoring HS Math Performance Tasks, \$25/Hr., 03/13/23-06/15/23 (Cont'd)

<u>Employee</u>	<u>NTE Hours</u>
Albert Lai	8
Sam Lee	12
Mike Lorge	4
Eddie Lu	10
Theresa Maeder	10
Debbie Mariotti	6
Laura Massaglia	4
Ricardo Medellin	8
Rolph Nasr	6
Steve Nguyen	6
Tage Peterson	2
Eduardo Rodriguez	10
Susan Rotkosky	4
Danielle Sabia	8
Megan Scott	8
Joseph Secoda	8
Lauren Simmons	8
Gabriella Stephenson	6
Lina Thai	16
David Tong	10
Eugene Tsuda	4
Matthew Varney	6
Christina Zater	6

El Dorado, Period Coverage, \$27/Hr., NTE 01/30/23-06/15/23

Laura Crays  
Daniel Myers

Expanded Learning, ASES Program Support, \$27/Hr., 02/02/23-06/15/23

<u>Employee</u>	<u>Site</u>	<u>NTE Hours</u>
Katherine Davidson-Burrows		
	Ruby Drive	10
Inge Eppink	Ruby Dr	15
Alesa Kerr	Ruby Drive	15
Stephen Martinez	Rio Vista	20
Jenna Redwine	Ruby Drive	20

Fairmont, Attend IEP Meetings, \$25/Hr., 01/23/23-02/21/23

<u>Employee</u>	<u>NTE Hours</u>
Tamara Borrego	2
Gina Chi	2
Amanda Dunnuck	1
Christie Shen	1
Virginia Welch	1

Fairmont, GATE Parent Night Meeting, \$25/Hr., NTE 2 Hrs., 01/12/23

Jill Cooney  
Alexis Hightower  
Jennifer Jacobson  
Patricia Shea

Glenview, Yearbook, \$25/Hr., NTE 20 Hrs., 02/06/23-06/15/23

Brittany Aase  
Jorge Garcia  
Susy Magana

Lakeview, Attend IEP Meetings, \$25/Hr., NTE 5 Hrs., 12/01/22-06/16/23

Michelle Anderson  
Joan Angeles  
Suzanne Bilhartz  
James Burns  
Natali Drake-Riggio  
Tiffany Eliot  
Sally Lester  
Lisa Nicholson  
Genevieve Olson  
Sarah Olson  
Barbara Peterson  
Heidi Sabio  
Shannon Vlastnik

Linda Vista, Family STEAM Night, \$27/Hr., 01/26/23

<u>Employee</u>	<u>NTE Hours</u>
Paul Castro	3
Nancy Miller	5

Technology, Newline TV Training, \$25/Hr., NTE 1 Hr., 01/18/23-02/08/23

Kandice Ames  
Rebecca Anderson  
Sheri Ashe  
Meghan Bautista  
Elvira Bermudez  
Janelle Betts  
Tara Bloomquist  
Alicia Brown  
Amanda Cerda  
Huong Chang  
Kristi Coonan  
Andrea Cronin  
Brenda Dimopoulos  
Nicole Fairfield  
Joan Fiala  
Lisa Fraser  
Shannon Gibson  
Melissa Gifford  
Kimberly Goodwin  
Kimberly Griffin  
Amanda Guy  
Laurie Gurley  
Rossana Hamilton  
Terri Hanna  
Michael Hedderig  
Calle Hendry  
Isabel Jackle



Technology, Newline TV Training, \$25/Hr., NTE 1 Hr., 01/18/23-02/08/23 (Cont'd)

Cara Johnson  
Gloria Johnson  
Joleen Jones  
Sandy Jung  
Ester Kutsak  
Noelle Lopez  
Lindsay Lowy  
Saede Lussier  
Cebrina Mangold  
Salvador McBenttez  
Geri McBride  
Jennifer Millam  
Melissa Mooror  
Karen Moses  
Rachel Moss  
Leanne Olson  
Dawn Page  
Minerva Pena  
Molly Pinkham  
Christine Pizzo-Spina  
Erin Pon  
Jennifer Rasic  
Joy Rasic  
Leslie Rhone  
Renee Rizzie  
Jessica Sandoval  
Mary Skates  
Stacy Stevens  
Danielle VanPool  
Tiffany Vasquez  
Deborah Ventura  
Scott Villanueva  
Katherine Visconti  
Susan Worrell  
Chelsea Youngberg

Tynes, Attend IEP Meetings, \$25/Hr., NTE 20 Hrs., 01/09/23-06/15/23

Sandra Doh  
Kathleen Friend  
Hillary Sippell

Tynes, Student Support Planning, \$25/Hr., NTE 5 Hrs., 01/16/23-01/20/23

Carin Benner  
Kristen Dominguez  
Krystal Santa Ana

Valadez, After School Program, \$27/Hr., NTE 15 Hrs., 01/09/23-06/15/23

April Treece  
Jeffrey Udarbe

Valencia, IB Administration of Oral Exams, \$25/Hr., 01/09/23-06/16/23

<u>Employee</u>	<u>NTE Hours</u>
Yesenia Castillo	5
Alyson Dixon	15
David Hatori	5
Anabel Hernandez	5
Catrina Lim	5
Alice Lin	5

Valencia, IB Extended Essay Adviser, \$25/Hr., 01/09/23-04/30/23

<u>Employee</u>	<u>NTE Hours</u>
Erica Aronson	4
Brady Bilhartz	16
Kathryn Black	20
Rodney Boaz	4
Rebecca Bonet	8
Mark Castillo	4
David Chung	24
Danielle Connor	8
Michael Connor	4
Alyson Dixon	24
Tara Filowitz	8
Anabel Hernandez	4
Samantha Kuchwara	4
Ruoc Le	4
Catrina Lim	4
Meagan Mathieson	24
Jason Parker	36
Steve Picht	4
Rachel Poirier	12
Calen Rau	20
Charles Reta	12
Kaitlyn Reuter	8
Grace Stanton	4
Nathan Vega	4
Judy Yen	16

Valencia, IB Internal Assessment, \$25/Hr., 01/09/23-06/16/23

<u>Employee</u>	<u>NTE Amount</u>
Lauren Bakunas	26
Brady Bilhartz	49
Tanya Borg	46
Yesenia Castillo	17
David Chung	65
Alyson Dixon	34
Courtney Fenstermaker	45
David Hatori	17
Anabel Hernandez	10
Judy Yen Jackson	32
Fred Jenkins	22
Linda Leonard	34
Catrina Lim	11
Alice Lin	7
Jason Parker	26

Valencia, IB Internal Assessment, \$25/Hr., 01/09/23-06/16/23 (Cont'd)

<u>Employee</u>	<u>NTE Amount</u>
Calen Rau	19
Kaitlyn Reuter	59
Wendy Takahashi	24
Nathan Vega	43

Valencia, WASC Focus Group Meeting, \$25/Hr., NTE 2 Hrs., 11/07/22-11/08/22

Emily Abo  
 Brandon Amaral  
 Lauren Bakunas  
 Phyllis Barnes  
 Donna Bartelli  
 Rodney Boaz  
 Kathryn Black  
 Rebecca Bonet  
 Mark Castillo  
 Joe Chavoya  
 David Chung  
 Danielle Connor  
 Allyson Dixon  
 Kenneth Ezell  
 Suzanne Feighery  
 Courtney Fenstermaker  
 Tara Filowitz  
 Barrett Gardner  
 Kristen Goss  
 David Hatori  
 Anabel Hernandez  
 Eric Huang  
 Alicia Jacinto  
 Fred Jenkins  
 Amber Juarez  
 Irene Kapetanos  
 Heidi Krause  
 Ruoc Le  
 Jonathan Lee  
 Catrina Lim  
 Alice Lin  
 Olivia Lytton  
 Jason Marganian  
 Raymond Martin  
 Kristina McLeish  
 David Tong-Nguyen  
 Sherrie Olive  
 Dwight Osborne  
 Tage Peterson  
 Steven Picht  
 David Quintero  
 Calen Rau  
 Charles Reta  
 Colette Riggs  
 Gerardo Rodriguez  
 Leslie Rose

Valencia, WASC Focus Group Meeting, \$25/Hr., NTE 2 Hrs., 11/07/22-11/08/22 (Cont'd)

Nicole Salazar  
 Lauren Schultz  
 Teresa Shermer  
 Grace Stanton  
 Lauren Stouffer  
 Wendy Takahashi  
 Trang Thai  
 Veronica Van Deventer

Wagner, STEM Night Project Lead, \$27/Hr., NTE 3 Hrs., 02/10/23

Karen Dunn  
 Jennifer Gill  
 Kaylynne Mathis  
 Diane Sietz

Yorba Linda HS, Tutoring, \$27/Hr., NTE 20 Hrs., 02/04/23-06/15/23

Kylie Chen  
 Brian Goebel  
 Scott Herrick  
 Theresa Vaughan

Stipends

<u>Employee</u>	<u>Site</u>	<u>Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Mary Bailey	Brookhaven	Science Camp	\$899	01/30/23-02/03/23
Alexandria Choi	Valadez	Math Lead Teacher	\$650	01/16/23-06/15/23
Amy Hohn	Glenknoll	Admin Designee	\$1909	08/30/22-06/15/23
Jeffrey Schumerth	YLHS	Dept Chair	\$1438	08/25/22-06/16/23

Educational Services, Mentor Teacher, 2022-2023 SY

<u>Employee</u>	<u>NTE Amount</u>
Cynthia Davila	\$1500
Alexa Levy	\$1500
Danielle Miller	\$2500
Mariana Mondragon	\$2500
Krisa Muller	\$3400
Tamara Platt	\$1500

Fairmont, Science Camp, NTE \$675, 01/17/23-01/20/23

Steven Craik  
 Jennifer Jacobson  
 Lisa Smith

Morse, Science Camp, NTE \$675, 02/21/23-02/23/23

Jon Gomez  
 Tami Tang

Sierra Vista, Science Camp, NTE \$899, 01/17/23-02/10/23

Rachael Gallagher  
 Jennifer Heffner

Tynes, Science Camp, NTE \$675, 02/21/23-02/23/23

Athiah Chaudry  
 Susan Gruber  
 Krystal Santa Ana

Valadez, Ocean Institute Field Trip, NTE \$225, 01/24/23-01/24/23

Sage Newman  
 Leslie Poling  
 Hope Schroeder  
 Jeffrey Udarbe

District Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Paul Berman	Valencia	Hd Girls Golf CIF	\$711	10/23/22-11/13/22
Allison Burns	Valencia	Girls Basketball	\$3816	11/14/22-02/04/23
Melissa Chavez	El Dorado	Hd Softball	\$4089	02/11/23-05/06/23
Kevin Claborn	Esperanza	Hd Boys Golf	\$3272	02/25/23-05/06/23
Mykaela Clemmer	El Dorado	Girls Lacrosse	\$2726	02/11/23-04/29/23
Kevin Cralley	El Dorado	Girls Soccer CIF	\$402	02/02/23-02/14/23
Ethan Cure	YLMS	Technical Training	\$1909	08/23/22-06/15/23
Brian Fortenbaugh	YLHS	Hd Wrestling CIF	\$282	02/04/23-02/25/23
Barry Gardner	Valencia	Hd Boys Soccer	\$4852	11/14/22-02/04/23
Connor Hipwell	YLHS	Instrumental Director	\$2478	01/30/23-06/15/23
Chris Hobson	YLHS	Boys Basketball CIF	\$241	02/04/23-02/11/23
Teiko Ikemoto	YLHS	Hd Girls Basketball CIF	\$282	02/04/23-02/11/23
Alicia Jacinto	Valencia	Hd Girls Cross Country	\$237	11/05/22-11/13/22
Kiley Kendall	Valencia	Hd Girls Water Polo	\$3522	11/14/22-02/04/23
Kiley Kendall	Valencia	Boys Water Polo CIF	\$237	10/31/22-11/04/22
Albert Lai	Valencia	Hd Girls Tennis CIF	\$1232	10/29/22-11/28/22
Steve Lawson	El Dorado	Hd Wrestling	\$1036	11/14/22-01/28/23
Joshua Lay	Valencia	Hd Boys Cross Country CIF	\$285	11/05/22-11/13/22
Mike Lorge	Valencia	Girls Basketball	\$3522	11/14/22-02/04/23
Mike Lorge	Valencia	Hd Girls Golf CIF	\$855	10/23/22-11/13/22
Matt Mahoney	Valencia	Boys Wrestling	\$3247	11/14/22-01/28/23
Tim Mann	YLHS	Girls Basketball CIF	\$221	02/04/23-02/11/23
Jason Marganian	Valencia	Hd Boys Water Polo CIF	\$285	10/31/22-11/04/22
Ryan Mounce	El Dorado	Hd Boys Basketball	\$1036	11/14/22-02/04/23
Ryan Mounce	El Dorado	Hd Boys Basketball CIF	\$282	02/03/23-02/08/23
Rolfe Nasr	El Dorado	Hd Girls Golf CIF	\$285	10/20/22-10/27/22
Patrick O'Donnell	El Dorado	Hd Girls Lacrosse	\$3816	02/11/23-04/29/23
Augustin Oropeza	YLHS	Boys Wrestling CIF	\$221	01/28/23-02/25/23
Danny Ortega	Valencia	Hd Boys Basketball	\$4852	11/14/22-02/04/23
Jason Pietsch	YLHS	Hd Boys Basketball CIF	\$282	02/04/23-02/11/23
Kevin Sweet	El Dorado	Boys Basketball	\$1036	11/14/22-02/04/23
Kevin Sweet	El Dorado	Boys Basketball CIF	\$241	02/03/23-02/08/23
Leonard Takahashi	Valencia	Boys Soccer	\$2726	11/14/22-02/04/23
Brent Willis	Esperanza	Boys Golf	\$2726	02/25/23-05/06/23

Booster Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Rodney Boaz	Valencia	Event Supervision	\$200	01/02/23-06/30/23
Joe Chavoya	Valencia	Boys Soccer	\$2726	11/14/22-02/04/23
Zachary Lamonda	El Dorado	Hd Football	\$3000	11/28/22-01/26/23
Brian Wolf	El Dorado	Football	\$1500	11/28/22-01/26/23

Substitute Teacher, 2022-2023 SY

Sharefa Abdelhady

Austin Avina

Alexandra Bowers

Monica Burch

Alexis Burt

Harry Campbell II

Karen Candelaria

Ronald Castillo

Vanessa Crilly

Edna De Leon

Carol Edkins

Cady Giles

Susan Groff

Anna Harmon

Lorena Jacobo

Janice Kim

Jenny Lu

Hailey Manliguis

Michelle Marquez

Kaylynne Mathis

Maximilian Nupen

Maria Paz Campoy

Dima Saikaly

Barbara Sandoval

Claire Schade

Meagan Silves

Linda Spector

Courtney Warders-Reiff

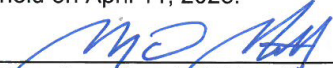
Ruth Watts

Katelyn Wilson

**INDEPENDENT CONTRACTOR AGREEMENTS - EDUCATIONAL SERVICES**

1. Building Block Entertainment      Provider of Kids for Kindness assembly for Travis Ranch Elementary School, March 24, 2023; PTA funds; \$800
  
2. The Forward BMX Show              Provider of BMX assemblies for students at Glenknoll Elementary School, May 30, 2023; ESSER funds, \$3,185
  
3. Susan Ferencz Psy.D                Provider of Psych-Educational Evaluation assessment /services including diagnostic observations for special education students, March 14, 2023-June 30, 2023; budgeted special education funds, \$4,500
  
4. Verbal Behavior Associates, Inc.    Provider of assistive technology and behavioral staff training and services for special education students, July 1, 2022-June 30, 2023; originally board approved June 21, 2022 for 100,000. This request increases funds by 100,000 for a revised total of budgeted special education funds, \$200,000

The Secretary of the Board of Education does hereby certify that the foregoing is a full, true, and correct copy of the Board minutes duly passed and adopted by said Board at the regular meeting held on April 11, 2023.

  
Secretary, Board of Education

Date: April 12, 2023